



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2020

(PESOS)

CIERRE DE JUNIO

EP-5811

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martes, 30 de junio de 2020

2.1.1.1.3.020 Tribunal Administrativo																																
UR	FI	FUN	SF	SSFP	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio					
Gran Total																	0.00	36,715,515.34	36,715,515.34	35,024,476.77	1,691,038.57	14,262,733.30	13,060,119.09	13,060,119.09	12,370,767.27	12,370,767.27	23,655,396.25					
Total																	0.00	36,715,515.34	36,715,515.34	35,024,476.77	1,691,038.57	14,262,733.30	13,060,119.09	13,060,119.09	12,370,767.27	12,370,767.27	23,655,396.25					
TOTAL FUENTE DE FINANCIAMIENTO																	0.00	36,715,515.34	36,715,515.34	35,024,476.77	1,691,038.57	14,262,733.30	13,060,119.09	13,060,119.09	12,370,767.27	12,370,767.27	23,655,396.25					
TOTAL GLOBAL FUNCIÓN 2 Justicia																	0.00	36,715,515.34	36,715,515.34	35,024,476.77	1,691,038.57	14,262,733.30	13,060,119.09	13,060,119.09	12,370,767.27	12,370,767.27	23,655,396.25					
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)																	0.00	2,549,805.62	2,549,805.62	1,548,828.24	1,000,977.38	774,414.12	774,414.12	774,414.12	645,345.10	645,345.10	1,775,391.50					
INSTITUCIONALES																	0.00	2,549,805.62	2,549,805.62	1,548,828.24	1,000,977.38	774,414.12	774,414.12	774,414.12	645,345.10	645,345.10	1,775,391.50					
01	Presidencia																0.00	2,549,805.62	2,549,805.62	1,548,828.24	1,000,977.38	774,414.12	774,414.12	774,414.12	645,345.10	645,345.10	1,775,391.50					
01 1	Gobierno																0.00	2,549,805.62	2,549,805.62	1,548,828.24	1,000,977.38	774,414.12	774,414.12	774,414.12	645,345.10	645,345.10	1,775,391.50					
01 1 2	Justicia																0.00	2,549,805.62	2,549,805.62	1,548,828.24	1,000,977.38	774,414.12	774,414.12	774,414.12	645,345.10	645,345.10	1,775,391.50					
01 1 2 1	Impartición de Justicia																0.00	2,549,805.62	2,549,805.62	1,548,828.24	1,000,977.38	774,414.12	774,414.12	774,414.12	645,345.10	645,345.10	1,775,391.50					
01 1 2 1 1	Impartición de Justicia																0.00	2,549,805.62	2,549,805.62	1,548,828.24	1,000,977.38	774,414.12	774,414.12	774,414.12	645,345.10	645,345.10	1,775,391.50					
01 1 2 1 1 A	Política y Gobierno.																0.00	2,549,805.62	2,549,805.62	1,548,828.24	1,000,977.38	774,414.12	774,414.12	774,414.12	645,345.10	645,345.10	1,775,391.50					
01 1 2 1 1 A 112	Programa de Impartición de Justicia Administrativa																0.00	2,549,805.62	2,549,805.62	1,548,828.24	1,000,977.38	774,414.12	774,414.12	774,414.12	645,345.10	645,345.10	1,775,391.50					
01 1 2 1 1 A 112 01	Asignación Normal																0.00	2,549,805.62	2,549,805.62	1,548,828.24	1,000,977.38	774,414.12	774,414.12	774,414.12	645,345.10	645,345.10	1,775,391.50					
01 1 2 1 1 A 112 01 101	Impartir Justicia en el Ámbito de su Competencia																0.00	2,549,805.62	2,549,805.62	1,548,828.24	1,000,977.38	774,414.12	774,414.12	774,414.12	645,345.10	645,345.10	1,775,391.50					
01 1 2 1 1 A 112 01 101 A001	Impartición de Justicia Administrativa																0.00	794,765.29	794,765.29	0.00	794,765.29	0.00	0.00	0.00	0.00	0.00	794,765.29					
01 1 2 1 1 A 112 01 101 A001 000	Cobertura Estatal																0.00	794,765.29	794,765.29	0.00	794,765.29	0.00	0.00	0.00	0.00	0.00	794,765.29					
01 1 2 1 1 A 112 01 101 A001 000 1 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																0.00	794,765.29	794,765.29	0.00	794,765.29	0.00	0.00	0.00	0.00	0.00	794,765.29					
01 1 2 1 1 A 112 01 101 A001 000 1 4300	Subsidios y Subvenciones.																0.00	794,765.29	794,765.29	0.00	794,765.29	0.00	0.00	0.00	0.00	0.00	794,765.29					
01 1 2 1 1 A 112 01 101 A001 000 1 439	Otros Subsidios.																0.00	794,765.29	794,765.29	0.00	794,765.29	0.00	0.00	0.00	0.00	0.00	794,765.29					
01 1 2 1 1 A 112 01 101 A001 000 1 43909	1	1	SB11	H	6	Subsidios por Otras Medidas Económicas.											0.00	794,765.29	794,765.29	0.00	794,765.29	0.00	0.00	0.00	0.00	794,765.29						
01 1 2 1 1 A 112 01 101 A002	Gestión y Administración Institucional																0.00	1,755,040.33	1,755,040.33	1,548,828.24	206,212.09	774,414.12	774,414.12	774,414.12	645,345.10	645,345.10	980,626.21					
01 1 2 1 1 A 112 01 101 A002 000	Cobertura Estatal																0.00	1,755,040.33	1,755,040.33	1,548,828.24	206,212.09	774,414.12	774,414.12	774,414.12	645,345.10	645,345.10	980,626.21					
01 1 2 1 1 A 112 01 101 A002 000 0 3000	Servicios Generales.																0.00	1,548,828.24	1,548,828.24	1,548,828.24	0.00	774,414.12	774,414.12	774,414.12	645,345.10	645,345.10	774,414.12					
01 1 2 1 1 A 112 01 101 A002 000 0 3200	Servicios de Arrendamiento.																0.00	1,548,828.24	1,548,828.24	1,548,828.24	0.00	774,414.12	774,414.12	774,414.12	645,345.10	645,345.10	774,414.12					
01 1 2 1 1 A 112 01 101 A002 000 0 323	Arrendamiento de Mobiliario y Equipo de Administración, Educativo y Recreativo.																0.00	1,548,828.24	1,548,828.24	1,548,828.24	0.00	774,414.12	774,414.12	774,414.12	645,345.10	645,345.10	774,414.12					
01 1 2 1 1 A 112 01 101 A002 000 0 32301	1	1	SB11	H	1	Arrendamiento de Equipo y Bienes Informáticos.											0.00	1,548,828.24	1,548,828.24	1,548,828.24	0.00	774,414.12	774,414.12	774,414.12	645,345.10	645,345.10	774,414.12					
01 1 2 1 1 A 112 01 101 A002 000 1 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																0.00	206,212.09	206,212.09	0.00	206,212.09	0.00	0.00	0.00	0.00	0.00	206,212.09					
01 1 2 1 1 A 112 01 101 A002 000 1 4300	Subsidios y Subvenciones.																0.00	206,212.09	206,212.09	0.00	206,212.09	0.00	0.00	0.00	0.00	0.00	206,212.09					
01 1 2 1 1 A 112 01 101 A002 000 1 439	Otros Subsidios.																0.00	206,212.09	206,212.09	0.00	206,212.09	0.00	0.00	0.00	0.00	0.00	206,212.09					
01 1 2 1 1 A 112 01 101 A002 000 1 43909	1	1	SB11	H	6	Subsidios por Otras Medidas Económicas.											0.00	206,212.09	206,212.09	0.00	206,212.09	0.00	0.00	0.00	0.00	206,212.09						
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																	0.00	34,165,709.72	34,165,709.72	33,475,648.53	690,061.19	13,488,319.18	12,285,704.97	12,285,704.97	11,725,422.17	11,725,422.17	21,880,004.75					
INSTITUCIONALES																	0.00	34,165,709.72	34,165,709.72	33,475,648.53	690,061.19	13,488,319.18	12,285,704.97	12,285,704.97	11,725,422.17	11,725,422.17	21,880,004.75					
01	Presidencia																0.00	34,165,709.72	34,165,709.72	33,475,648.53	690,061.19	13,488,319.18	12,285,704.97	12,285,704.97	11,725,422.17	11,725,422.17	21,880,004.75					
01 1	Gobierno																0.00	34,165,709.72	34,165,709.72	33,475,648.53	690,061.19	13,488,319.18	12,285,704.97	12,285,704.97	11,725,422.17	11,725,422.17	21,880,004.75					
01 1 2	Justicia																0.00	34,165,709.72	34,165,709.72	33,475,648.53	690,061.19	13,488,319.18	12,285,704.97	12,285,704.97	11,725,422.17	11,725,422.17	21,880,004.75					
01 1 2 1	Impartición de Justicia																0.00	34,165,709.72	34,165,709.72	33,475,648.53	690,061.19	13,488,319.18	12,285,704.97	12,285,704.97	11,725,422.17	11,725,422.17	21,880,004.75					
01 1 2 1 1	Impartición de Justicia																0.00	34,165,709.72	34,165,709.72	33,475,648.53	690,061.19	13,488,319.18	12,285,704.97	12,285,704.97	11,725,422.17	11,725,422.17	21,880,004.75					
01 1 2 1 1 A	Política y Gobierno.																0.00	34,165,709.72	34,165,709.72	33,475,648.53	690,061.19	13,488,319.18	12,285,704.97	12,285,704.97	11,725,422.17	11,725,422.17	21,880,004.75					
01 1 2 1 1 A 112	Programa de Impartición de Justicia Administrativa																0.00	34,165,709.72	34,165,709.72	33,475,648.53	690,061.19	13,488,319.18	12,285,704.97	12,285,704.97	11,725,422.17	11,725,422.17	21,880,004.75					
01 1 2 1 1 A 112 01	Asignación Normal																0.00	34,165,709.72	34,165,709.72	33,475,648.53	690,061.19	13,488,319.18	12,285,704.97	12,285,704.97	11,725,422.17	11,725,422.17	21,880,004.75					



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recurso Federales - Participación por Impuestos Especiales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2020

(PESOS)

CIERRE DE JUNIO

EP-5813

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martes, 30 de junio de 2020

2.1.1.1.3.020 Tribunal Administrativo

UR FI FUN SF SFPF PP OA AI PT MPIO COGC GASTO TG TR FF SFTE

DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total	0.00	561,483.56	561,483.56	561,483.56	0.00	188,783.56	58,738.40	58,738.40	58,738.40	58,738.40	502,745.16
Total	0.00	561,483.56	561,483.56	561,483.56	0.00	188,783.56	58,738.40	58,738.40	58,738.40	58,738.40	502,745.16
TOTAL FUENTE DE FINANCIAMIENTO	0.00	561,483.56	561,483.56	561,483.56	0.00	188,783.56	58,738.40	58,738.40	58,738.40	58,738.40	502,745.16
TOTAL GLOBAL FUNCIÓN 2 Justicia	0.00	561,483.56	561,483.56	561,483.56	0.00	188,783.56	58,738.40	58,738.40	58,738.40	58,738.40	502,745.16
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio	0.00	561,483.56	561,483.56	561,483.56	0.00	188,783.56	58,738.40	58,738.40	58,738.40	58,738.40	502,745.16
INSTITUCIONALES	0.00	561,483.56	561,483.56	561,483.56	0.00	188,783.56	58,738.40	58,738.40	58,738.40	58,738.40	502,745.16
01 Presidencia	0.00	561,483.56	561,483.56	561,483.56	0.00	188,783.56	58,738.40	58,738.40	58,738.40	58,738.40	502,745.16
01 1 Gobierno	0.00	561,483.56	561,483.56	561,483.56	0.00	188,783.56	58,738.40	58,738.40	58,738.40	58,738.40	502,745.16
01 1 2 Justicia	0.00	561,483.56	561,483.56	561,483.56	0.00	188,783.56	58,738.40	58,738.40	58,738.40	58,738.40	502,745.16
01 1 2 1 Impartición de Justicia	0.00	561,483.56	561,483.56	561,483.56	0.00	188,783.56	58,738.40	58,738.40	58,738.40	58,738.40	502,745.16
01 1 2 1 1 Impartición de Justicia	0.00	561,483.56	561,483.56	561,483.56	0.00	188,783.56	58,738.40	58,738.40	58,738.40	58,738.40	502,745.16
01 1 2 1 1 A Política y Gobierno.	0.00	561,483.56	561,483.56	561,483.56	0.00	188,783.56	58,738.40	58,738.40	58,738.40	58,738.40	502,745.16
01 1 2 1 1 A 112 Programa de Impartición de Justicia Administrativa	0.00	561,483.56	561,483.56	561,483.56	0.00	188,783.56	58,738.40	58,738.40	58,738.40	58,738.40	502,745.16
01 1 2 1 1 A 112 01 Asignación Normal	0.00	561,483.56	561,483.56	561,483.56	0.00	188,783.56	58,738.40	58,738.40	58,738.40	58,738.40	502,745.16
01 1 2 1 1 A 112 01 101 Impartir Justicia en el Ámbito de su Competencia	0.00	561,483.56	561,483.56	561,483.56	0.00	188,783.56	58,738.40	58,738.40	58,738.40	58,738.40	502,745.16
01 1 2 1 1 A 112 01 101 A001 Impartición de Justicia Administrativa	0.00	561,483.56	561,483.56	561,483.56	0.00	188,783.56	58,738.40	58,738.40	58,738.40	58,738.40	502,745.16
01 1 2 1 1 A 112 01 101 A001 000 Cobertura Estatal	0.00	450,071.34	450,071.34	450,071.34	0.00	154,921.34	51,711.18	51,711.18	51,711.18	51,711.18	398,360.16
01 1 2 1 1 A 112 01 101 A001 000 0 2000 Materiales y Suministros.	0.00	450,071.34	450,071.34	450,071.34	0.00	154,921.34	51,711.18	51,711.18	51,711.18	51,711.18	398,360.16
01 1 2 1 1 A 112 01 101 A001 000 0 2100 Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	0.00	106,503.76	106,503.76	106,503.76	0.00	49,503.76	25,375.18	25,375.18	25,375.18	25,375.18	81,128.58
01 1 2 1 1 A 112 01 101 A001 000 0 2111 Materiales, Útiles y Equipos Menores de Oficina.	0.00	82,418.56	82,418.56	82,418.56	0.00	37,418.56	23,375.18	23,375.18	23,375.18	23,375.18	59,043.38
01 1 2 1 1 A 112 01 101 A001 000 0 21101 1 1 5813 S 1 Materiales y Útiles de Oficina.	0.00	82,418.56	82,418.56	82,418.56	0.00	37,418.56	23,375.18	23,375.18	23,375.18	23,375.18	59,043.38
01 1 2 1 1 A 112 01 101 A001 000 0 212 Materiales y Útiles de Impresión y Reproducción.	0.00	832.00	832.00	832.00	0.00	832.00	0.00	0.00	0.00	0.00	832.00
01 1 2 1 1 A 112 01 101 A001 000 0 21201 1 1 5813 S 1 Materiales y Útiles de Impresión y Reproducción.	0.00	832.00	832.00	832.00	0.00	832.00	0.00	0.00	0.00	0.00	832.00
01 1 2 1 1 A 112 01 101 A001 000 0 214 Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	0.00	15,000.00	15,000.00	15,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	15,000.00
01 1 2 1 1 A 112 01 101 A001 000 0 21401 1 1 5813 S 1 Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	0.00	15,000.00	15,000.00	15,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	15,000.00
01 1 2 1 1 A 112 01 101 A001 000 0 216 Material de Limpieza.	0.00	8,253.20	8,253.20	8,253.20	0.00	5,253.20	2,000.00	2,000.00	2,000.00	2,000.00	6,253.20
01 1 2 1 1 A 112 01 101 A001 000 0 21601 1 1 5813 S 1 Material de Limpieza.	0.00	8,253.20	8,253.20	8,253.20	0.00	5,253.20	2,000.00	2,000.00	2,000.00	2,000.00	6,253.20
01 1 2 1 1 A 112 01 101 A001 000 0 2200 Alimentos y Utensilios.	0.00	74,200.00	74,200.00	74,200.00	0.00	19,550.00	9,632.00	9,632.00	9,632.00	9,632.00	64,568.00
01 1 2 1 1 A 112 01 101 A001 000 0 221 Productos Alimenticios para Personas.	0.00	70,200.00	70,200.00	70,200.00	0.00	17,550.00	9,632.00	9,632.00	9,632.00	9,632.00	60,568.00
01 1 2 1 1 A 112 01 101 A001 000 0 22111 1 1 5813 S 1 Productos Alimenticios para Personas.	0.00	70,200.00	70,200.00	70,200.00	0.00	17,550.00	9,632.00	9,632.00	9,632.00	9,632.00	60,568.00
01 1 2 1 1 A 112 01 101 A001 000 0 223 Utensilios para el Servicio de Alimentación.	0.00	4,000.00	4,000.00	4,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	4,000.00
01 1 2 1 1 A 112 01 101 A001 000 0 22301 1 1 5813 S 1 Utensilios para el Servicio de Alimentación.	0.00	4,000.00	4,000.00	4,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	4,000.00
01 1 2 1 1 A 112 01 101 A001 000 0 2400 Materiales y Artículos de Construcción y de Reparación.	0.00	95,000.00	95,000.00	95,000.00	0.00	37,500.00	16,704.00	16,704.00	16,704.00	16,704.00	78,296.00
01 1 2 1 1 A 112 01 101 A001 000 0 243 Cal, Yeso y Productos de Yeso.	0.00	45,000.00	45,000.00	45,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	45,000.00
01 1 2 1 1 A 112 01 101 A001 000 0 24301 1 1 5813 S 1 Cal, Yeso y Productos de Yeso.	0.00	45,000.00	45,000.00	45,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	45,000.00
01 1 2 1 1 A 112 01 101 A001 000 0 246 Material Eléctrico y Electrónico.	0.00	17,000.00	17,000.00	17,000.00	0.00	6,000.00	1,044.00	1,044.00	1,044.00	1,044.00	15,956.00
01 1 2 1 1 A 112 01 101 A001 000 0 24601 1 1 5813 S 1 Material Eléctrico y Electrónico.	0.00	17,000.00	17,000.00	17,000.00	0.00	6,000.00	1,044.00	1,044.00	1,044.00	1,044.00	15,956.00
01 1 2 1 1 A 112 01 101 A001 000 0 248 Materiales Complementarios.	0.00	33,000.00	33,000.00	33,000.00	0.00	16,500.00	15,660.00	15,660.00	15,660.00	15,660.00	17,340.00
01 1 2 1 1 A 112 01 101 A001 000 0 24801 1 1 5813 S 1 Materiales Complementarios.	0.00	33,000.00	33,000.00	33,000.00	0.00	16,500.00	15,660.00	15,660.00	15,660.00	15,660.00	17,340.00
01 1 2 1 1 A 112 01 101 A001 000 0 2500 Productos Químicos, Farmacéuticos y de Laboratorio.	0.00	5,956.00	5,956.00	5,956.00	0.00	5,956.00	0.00	0.00	0.00	0.00	5,956.00
01 1 2 1 1 A 112 01 101 A001 000 0 252 Fertilizantes, Pesticidas y Otros Agroquímicos.	0.00	2,610.00	2,610.00	2,610.00	0.00	2,610.00	0.00	0.00	0.00	0.00	2,610.00
01 1 2 1 1 A 112 01 101 A001 000 0 25201 1 1 5813 S 1 Plaguicidas, Abofos y Fertilizantes.	0.00	2,610.00	2,610.00	2,610.00	0.00	2,610.00	0.00	0.00	0.00	0.00	2,610.00
01 1 2 1 1 A 112 01 101 A001 000 0 254 Materiales, Accesorios y Suministros Médicos.	0.00	3,346.00	3,346.00	3,346.00	0.00	3,346.00	0.00	0.00	0.00	0.00	3,346.00



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Recurso Federales - Fondo de Compensación (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2020
(PESOS)
CIERRE DE JUNIO

2.1.1.1.3.020 Tribunal Administrativo

martes, 30 de junio de 2020

UR	FI	FUN	SF	SSFP	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio					
Gran Total																	0.00	6,442,890.53	6,442,890.53	6,442,890.53	0.00	3,124,467.19	2,810,278.44	2,810,278.44	2,341,985.78	2,341,985.78	3,632,612.09					
Total																	0.00	6,442,890.53	6,442,890.53	6,442,890.53	0.00	3,124,467.19	2,810,278.44	2,810,278.44	2,341,985.78	2,341,985.78	3,632,612.09					
TOTAL FUENTE DE FINANCIAMIENTO																	0.00	6,442,890.53	6,442,890.53	6,442,890.53	0.00	3,124,467.19	2,810,278.44	2,810,278.44	2,341,985.78	2,341,985.78	3,632,612.09					
TOTAL GLOBAL FUNCIÓN 2 Justicia																	0.00	6,442,890.53	6,442,890.53	6,442,890.53	0.00	3,124,467.19	2,810,278.44	2,810,278.44	2,341,985.78	2,341,985.78	3,632,612.09					
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																	0.00	6,442,890.53	6,442,890.53	6,442,890.53	0.00	3,124,467.19	2,810,278.44	2,810,278.44	2,341,985.78	2,341,985.78	3,632,612.09					
INSTITUCIONALES																	0.00	6,442,890.53	6,442,890.53	6,442,890.53	0.00	3,124,467.19	2,810,278.44	2,810,278.44	2,341,985.78	2,341,985.78	3,632,612.09					
01																Presidencia	0.00	6,442,890.53	6,442,890.53	6,442,890.53	0.00	3,124,467.19	2,810,278.44	2,810,278.44	2,341,985.78	2,341,985.78	3,632,612.09					
01	1															Gobierno	0.00	6,442,890.53	6,442,890.53	6,442,890.53	0.00	3,124,467.19	2,810,278.44	2,810,278.44	2,341,985.78	2,341,985.78	3,632,612.09					
01	1	2														Justicia	0.00	6,442,890.53	6,442,890.53	6,442,890.53	0.00	3,124,467.19	2,810,278.44	2,810,278.44	2,341,985.78	2,341,985.78	3,632,612.09					
01	1	2	1													Impartición de Justicia	0.00	6,442,890.53	6,442,890.53	6,442,890.53	0.00	3,124,467.19	2,810,278.44	2,810,278.44	2,341,985.78	2,341,985.78	3,632,612.09					
01	1	2	1	1												Impartición de Justicia	0.00	6,442,890.53	6,442,890.53	6,442,890.53	0.00	3,124,467.19	2,810,278.44	2,810,278.44	2,341,985.78	2,341,985.78	3,632,612.09					
01	1	2	1	1	A											Política y Gobierno.	0.00	6,442,890.53	6,442,890.53	6,442,890.53	0.00	3,124,467.19	2,810,278.44	2,810,278.44	2,341,985.78	2,341,985.78	3,632,612.09					
01	1	2	1	1	A	112										Programa de Impartición de Justicia Administrativa	0.00	6,442,890.53	6,442,890.53	6,442,890.53	0.00	3,124,467.19	2,810,278.44	2,810,278.44	2,341,985.78	2,341,985.78	3,632,612.09					
01	1	2	1	1	A	112	01									Asignación Normal	0.00	6,442,890.53	6,442,890.53	6,442,890.53	0.00	3,124,467.19	2,810,278.44	2,810,278.44	2,341,985.78	2,341,985.78	3,632,612.09					
01	1	2	1	1	A	112	01	101								Impartir Justicia en el Ámbito de su Competencia	0.00	6,442,890.53	6,442,890.53	6,442,890.53	0.00	3,124,467.19	2,810,278.44	2,810,278.44	2,341,985.78	2,341,985.78	3,632,612.09					
01	1	2	1	1	A	112	01	101	A001							Impartición de Justicia Administrativa	0.00	6,442,890.53	6,442,890.53	6,442,890.53	0.00	3,124,467.19	2,810,278.44	2,810,278.44	2,341,985.78	2,341,985.78	3,632,612.09					
01	1	2	1	1	A	112	01	101	A001	000						Cobertura Estatal	0.00	4,783,695.65	4,783,695.65	4,783,695.65	0.00	2,319,654.68	2,054,111.59	2,054,111.59	1,707,477.00	1,707,477.00	2,729,584.06					
01	1	2	1	1	A	112	01	101	A001	000	0	3000				Servicios Generales.	0.00	4,783,695.65	4,783,695.65	4,783,695.65	0.00	2,319,654.68	2,054,111.59	2,054,111.59	1,707,477.00	1,707,477.00	2,729,584.06					
01	1	2	1	1	A	112	01	101	A001	000	0	3100				Servicios Básicos.	0.00	4,776,687.08	4,776,687.08	4,776,687.08	0.00	2,312,645.51	2,054,111.59	2,054,111.59	1,707,477.00	1,707,477.00	2,722,575.49					
01	1	2	1	1	A	112	01	101	A001	000	0	311				Energía Eléctrica.	0.00	443,526.14	443,526.14	443,526.14	0.00	222,213.57	95,290.33	95,290.33	86,540.33	86,540.33	346,235.81					
01	1	2	1	1	A	112	01	101	A001	000	0	31101	1	1	5815	S	1	Servicio de Energía Eléctrica.	0.00	331,000.00	331,000.00	331,000.00	0.00	151,000.00	67,253.85	67,253.85	59,253.85	59,253.85	263,746.15			
01	1	2	1	1	A	112	01	101	A001	000	0	313				Agua.	0.00	231,000.00	231,000.00	231,000.00	0.00	151,000.00	67,253.85	67,253.85	59,253.85	59,253.85	263,746.15					
01	1	2	1	1	A	112	01	101	A001	000	0	31301	1	1	5815	S	1	Servicio de Agua.	0.00	12,896.00	12,896.00	12,896.00	0.00	4,500.00	4,500.00	4,500.00	3,750.00	3,750.00	8,396.00			
01	1	2	1	1	A	112	01	101	A001	000	0	314				Telefonía Tradicional.	0.00	27,873.14	27,873.14	27,873.14	0.00	8,396.00	4,500.00	4,500.00	3,750.00	3,750.00	8,396.00					
01	1	2	1	1	A	112	01	101	A001	000	0	31401	1	1	5815	S	1	Servicio Telefónico Convencional.	0.00	27,873.14	27,873.14	27,873.14	0.00	13,936.57	13,936.48	13,936.48	13,936.48	13,936.48	13,936.66			
01	1	2	1	1	A	112	01	101	A001	000	0	315				Telefonía Celular.	0.00	23,257.00	23,257.00	23,257.00	0.00	10,381.00	0.00	0.00	0.00	0.00	23,257.00					
01	1	2	1	1	A	112	01	101	A001	000	0	31501	1	1	5815	S	1	Servicio de Telefonía Celular.	0.00	23,257.00	23,257.00	23,257.00	0.00	10,381.00	0.00	0.00	0.00	0.00	23,257.00			
01	1	2	1	1	A	112	01	101	A001	000	0	317				Servicios de Acceso de Internet, Redes y Procesamiento de Información.	0.00	28,500.00	28,500.00	28,500.00	0.00	28,500.00	9,600.00	9,600.00	9,600.00	9,600.00	18,900.00					
01	1	2	1	1	A	112	01	101	A001	000	0	31701	1	1	5815	S	1	Servicio de Conducción de Señales Analógicas y Digitales.	0.00	28,500.00	28,500.00	28,500.00	0.00	28,500.00	9,600.00	9,600.00	9,600.00	9,600.00	18,900.00			
01	1	2	1	1	A	112	01	101	A001	000	0	318				Servicios Postales y Telegráficos.	0.00	20,000.00	20,000.00	20,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	20,000.00					
01	1	2	1	1	A	112	01	101	A001	000	0	31801	1	1	5815	S	1	Servicio Postal.	0.00	20,000.00	20,000.00	20,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	20,000.00			
01	1	2	1	1	A	112	01	101	A001	000	0	3200				Servicios de Arrendamiento.	0.00	3,903,376.33	3,903,376.33	3,903,376.33	0.00	1,829,632.38	1,829,632.38	1,829,632.38	1,502,783.53	1,502,783.53	2,073,742.95					
01	1	2	1	1	A	112	01	101	A001	000	0	322				Arrendamiento de Edificios.	0.00	3,600,018.00	3,600,018.00	3,600,018.00	0.00	1,800,009.00	1,800,004.56	1,800,004.56	1,474,141.64	1,474,141.64	1,800,013.44					
01	1	2	1	1	A	112	01	101	A001	000	0	32201	1	1	5815	S	1	Arrendamiento de Edificios y Locales.	0.00	3,600,018.00	3,600,018.00	3,600,018.00	0.00	1,800,009.00	1,800,004.56	1,800,004.56	1,474,141.64	1,474,141.64	1,800,013.44			
01	1	2	1	1	A	112	01	101	A001	000	0	323				Arrendamiento de Mobiliario y Equipo de Administración, Educativa y Recreativa.	0.00	283,358.33	283,358.33	283,358.33	0.00	125,858.33	25,628.82	25,628.82	28,641.89	28,641.89	253,729.51					
01	1	2	1	1	A	112	01	101	A001	000	0	32304	1	1	5815	S	1	Arrendamiento de Equipo de Administración	0.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00			
01	1	2	1	1	A	112	01	101	A001	000	0	326				Arrendamiento de Maquinaria, Otros Equipos y Herramientas.	0.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00					
01	1	2	1	1	A	112	01	101	A001	000	0	32601	1	1	5815	S	1	Arrendamiento de Maquinaria y Equipo.	0.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00			
01	1	2	1	1	A	112	01	101	A001	000	0	3300				Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	0.00	40,880.00	40,880.00	40,880.00	0.00	16,960.00	3,062.40	3,062.40	3,062.40	3,062.40	37,817.60					
01	1	2	1	1	A	112	01	101	A001	000	0	336				Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión.	0.00	40,880.00	40,880.00	40,880.00	0.00	16,960.00	3,062.40	3,062.40	3,0							