



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA**

**1 - No Etiquetado - Recursos Federales / Recursos del Ejercicio
SISTEMA PRESUPUESTARIO 2022
(PESOS)**

CIERRE DE SEPTIEMBRE

EP-5-S

Página 1 de 2

2.1.1.1.3.020 Tribunal Administrativo

viernes, 30 de septiembre de 2022

UR	FI	FUN	SF	SSF	PS	OA	PP	AI	PT	MPIO	GA	CGOC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio					
Gran Total																			47,997,380.66	-712,421.28	47,284,959.38	46,150,900.07	1,134,059.31	29,978,046.42	29,022,496.58	28,425,535.45	27,406,993.67	27,406,993.67	18,859,423.93					
Total																			47,997,380.66	-712,421.28	47,284,959.38	46,150,900.07	1,134,059.31	29,978,046.42	29,022,496.58	28,425,535.45	27,406,993.67	27,406,993.67	18,859,423.93					
TOTAL FUENTE DE FINANCIAMIENTO																			47,997,380.66	-712,421.28	47,284,959.38	46,150,900.07	1,134,059.31	29,978,046.42	29,022,496.58	28,425,535.45	27,406,993.67	27,406,993.67	18,859,423.93					
TOTAL GLOBAL FUNCIÓN 2 Justicia																			47,997,380.66	-712,421.28	47,284,959.38	46,150,900.07	1,134,059.31	29,978,046.42	29,022,496.58	28,425,535.45	27,406,993.67	27,406,993.67	18,859,423.93					
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																			47,997,380.66	-712,421.28	47,284,959.38	46,150,900.07	1,134,059.31	29,978,046.42	29,022,496.58	28,425,535.45	27,406,993.67	27,406,993.67	18,859,423.93					
INSTITUCIONALES																			47,997,380.66	-712,421.28	47,284,959.38	46,150,900.07	1,134,059.31	29,978,046.42	29,022,496.58	28,425,535.45	27,406,993.67	27,406,993.67	18,859,423.93					
01	1	2	1	1	A	112	01	101	A001	000	A	0						Impartición de Justicia Administrativa	47,997,380.66	-712,421.28	47,284,959.38	46,150,900.07	1,134,059.31	29,978,046.42	29,022,496.58	28,425,535.45	27,406,993.67	27,406,993.67	18,859,423.93					
Materiales y Suministros.																			701,044.58	6,049.34	747,093.92	747,093.92	0.00	598,119.11	595,068.18	595,068.18	525,055.20	525,055.20	152,025.74					
01	1	2	1	1	A	112	01	101	A001	000	A	0	21101	1	1	5	S	Recursos del Ejercicio	136,000.00	29,377.12	165,377.12	165,377.12	0.00	140,369.32	140,369.32	137,692.64	137,692.64	25,007.80						
01	1	2	1	1	A	112	01	101	A001	000	A	0	21201	1	1	5	S	Recursos del Ejercicio	0.00	4,313.05	4,313.05	4,313.05	0.00	4,313.05	4,313.05	4,313.05	4,313.05	0.00						
01	1	2	1	1	A	112	01	101	A001	000	A	0	21401	1	1	5	S	Recursos del Ejercicio	16,000.00	-4,691.89	11,308.11	11,308.11	0.00	8,308.11	5,308.11	5,308.11	2,308.11	2,308.11	6,000.00					
01	1	2	1	1	A	112	01	101	A001	000	A	0	21601	1	1	5	S	Recursos del Ejercicio	10,000.00	8,085.11	18,085.11	18,085.11	0.00	18,085.11	18,085.11	18,085.11	18,085.11	0.00						
01	1	2	1	1	A	112	01	101	A001	000	A	0	22111	1	1	5	S	Recursos del Ejercicio	88,640.97	6,446.04	95,087.01	95,087.01	0.00	70,912.20	70,869.07	70,869.07	65,301.66	65,301.66	24,217.94					
01	1	2	1	1	A	112	01	101	A001	000	A	0	22301	1	1	5	S	Recursos del Ejercicio	6,000.00	-10.45	5,989.55	5,989.55	0.00	3,989.55	3,989.55	3,989.55	3,989.55	2,000.00						
01	1	2	1	1	A	112	01	101	A001	000	A	0	24201	1	1	5	S	Recursos del Ejercicio	8,000.00	0.00	8,000.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00	0.00	0.00						
01	1	2	1	1	A	112	01	101	A001	000	A	0	24601	1	1	5	S	Recursos del Ejercicio	30,000.00	20,509.28	50,509.28	50,509.28	0.00	42,509.28	42,509.28	42,509.28	42,509.28	8,000.00						
01	1	2	1	1	A	112	01	101	A001	000	A	0	24701	1	1	5	S	Recursos del Ejercicio	15,000.00	0.00	15,000.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00	0.00	0.00						
01	1	2	1	1	A	112	01	101	A001	000	A	0	24801	1	1	5	S	Recursos del Ejercicio	29,000.00	-2,549.12	26,450.88	26,450.88	0.00	20,950.88	20,950.88	20,950.88	15,450.88	15,450.88	5,500.00					
01	1	2	1	1	A	112	01	101	A001	000	A	0	24901	1	1	5	S	Recursos del Ejercicio	5,000.00	-23.52	4,976.48	4,976.48	0.00	4,976.48	4,976.48	4,976.48	4,807.59	4,807.59	0.00					
01	1	2	1	1	A	112	01	101	A001	000	A	0	25201	1	1	5	S	Recursos del Ejercicio	5,000.00	-360.00	4,640.00	4,640.00	0.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	0.00					
01	1	2	1	1	A	112	01	101	A001	000	A	0	25401	1	1	5	S	Recursos del Ejercicio	6,000.00	-3,000.02	2,999.98	2,999.98	0.00	2,999.98	2,999.98	2,999.98	2,999.98	2,999.98	0.00					
01	1	2	1	1	A	112	01	101	A001	000	A	0	26111	1	1	5	S	Recursos del Ejercicio	325,200.00	0.00	325,200.00	325,200.00	0.00	243,900.00	243,900.00	243,900.00	216,800.00	216,800.00	81,300.00					
01	1	2	1	1	A	112	01	101	A001	000	A	0	27101	1	1	5	S	Recursos del Ejercicio	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
01	1	2	1	1	A	112	01	101	A001	000	A	0	29101	1	1	5	S	Recursos del Ejercicio	8,000.00	-3,109.20	4,890.80	4,890.80	0.00	4,890.80	4,890.80	4,890.80	1,890.80	1,890.80	0.00					
01	1	2	1	1	A	112	01	101	A001	000	A	0	29401	1	1	5	S	Recursos del Ejercicio	8,203.61	-3,937.06	4,266.55	4,266.55	0.00	4,266.55	4,266.55	4,266.55	4,266.55	4,266.55	0.00					
01	1	2	1	1	A	112	01	101	A001	000	A	0	3000					Servicios Generales.	6,512,095.78	-1,965,346.09	4,546,749.69	4,524,788.02	21,961.67	2,941,214.20	2,886,645.56	2,886,645.56	2,331,806.22	2,331,806.22	1,660,104.13					
01	1	2	1	1	A	112	01	101	A001	000	A	0	31101	1	1	5	S	Recursos del Ejercicio	483,000.50	-140,326.50	342,674.00	342,664.00	0.00	223,664.00	223,664.00	223,664.00	183,664.00	183,664.00	119,000.00					
01	1	2	1	1	A	112	01	101	A001	000	A	0	31301	1	1	5	S	Recursos del Ejercicio	36,000.00	-17,813.00	18,187.00	18,187.00	0.00	9,187.00	8,921.00	8,921.00	6,713.00	6,713.00	9,266.00					
01	1	2	1	1	A	112	01	101	A001	000	A	0	31401	1	1	5	S	Recursos del Ejercicio	48,000.00	-23,557.82	24,442.18	24,442.18	0.00	12,442.18	10,191.94	10,191.94	10,191.94	14,250.24						
01	1	2	1	1	A	112	01	101	A001	000	A	0	31603	1	1	5	S	Recursos del Ejercicio	106,271.28	-28,796.52	77,474.76	77,474.76	0.00	50,906.94	50,587.00	50,587.00	42,051.00	42,051.00	26,887.76					
01	1	2	1	1	A	112	01	101	A001	000	A	0	31701	1	1	5	S	Recursos del Ejercicio	25,000.00	3,122.92	28,122.92	28,122.92	0.00	28,122.92	28,122.92	28,122.92	28,122.92	28,122.92	0.00					
01	1	2	1	1	A	112	01	101	A001	000	A	0	31801	1	1	5	S	Recursos del Ejercicio	25,000.00	0.00	25,000.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00	20,000.00	20,000.00	0.00					
01	1	2	1	1	A	112	01	101	A001	000	A	0	32201	1	1	5	S	Recursos del Ejercicio	4,800,024.00	-1,471,341.37	3,328,682.63	3,328,682.63	0.00	2,128,676.63	2,128,675.35	2,128,675.35	1,694,191.81	1,694,191.81	1,200,007.28					
01	1	2	1	1	A	112	01	101	A001	000	A	0	32304	1	1	5	S	Recursos del Ejercicio	363,000.00	-133,344.80	229,655.20	229,655.20	0.00	140,655.20	124,972.60	124,972.60	107,416.00	107,416.00	104,682.60					
01	1	2	1	1	A	112	01	101	A001	000	A	0	32701	1	1	5	S	Recursos del Ejercicio	7,000.00	-4,100.00	2,900.00	2,900.00	0.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	0.00					
01	1	2	1	1	A	112	01	101	A001	000	A	0	33201	1	1	5	S	Recursos del Ejercicio	5,800.00	-5,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					



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01	1	2	1	1	A	112	01	101	A001	000	A	0	33603	1	1	5	S	Recursos del Ejercicio	52,000.00	-5,538.34	46,461.66	24,499.99	21,961.67	24,499.99	12,957.69	12,957.69	12,957.69	12,957.69	33,503.97
01	1	2	1	1	A	112	01	101	A001	000	A	0	34501	1	1	5	S	Recursos del Ejercicio	11,500.00	0.00	11,500.00	11,500.00	0.00	11,500.00	8,360.72	8,360.72	0.00	0.00	3,139.28
01	1	2	1	1	A	112	01	101	A001	000	A	0	35501	1	1	5	S	Recursos del Ejercicio	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	1	2	1	1	A	112	01	101	A001	000	A	0	35701	1	1	5	S	Recursos del Ejercicio	20,000.00	0.00	20,000.00	20,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
01	1	2	1	1	A	112	01	101	A001	000	A	0	35706	1	1	5	S	Recursos del Ejercicio	45,000.00	999.00	45,999.00	45,999.00	0.00	35,999.00	25,632.00	25,632.00	25,632.00	25,632.00	20,367.00
01	1	2	1	1	A	112	01	101	A001	000	A	0	35801	1	1	5	S	Recursos del Ejercicio	468,000.00	-133,538.18	334,461.82	334,461.82	0.00	217,461.82	216,461.82	216,461.82	177,767.34	177,767.34	118,000.00
01	1	2	1	1	A	112	01	101	A001	000	A	0	37511	1	1	5	S	Recursos del Ejercicio	0.00	8,303.52	8,303.52	8,303.52	0.00	8,303.52	8,303.52	8,303.52	8,303.52	8,303.52	0.00
01	1	2	1	1	A	112	01	101	A001	000	A	0	38201	1	1	5	S	Recursos del Ejercicio	4,000.00	-2,000.00	2,000.00	2,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
01	1	2	1	1	A	112	01	101	A001	000	A	0	39202	1	1	5	S	Recursos del Ejercicio	2,500.00	-1,605.00	895.00	895.00	0.00	895.00	895.00	895.00	895.00	895.00	0.00
01	1	2	1	1	A	112	01	101	A001	000	A	0	5000					Bienes Muebles, Inmuebles e Intangibles.	0.00	47,855.62	47,855.62	47,855.62	0.00	47,855.62	47,715.81	47,715.81	47,715.81	47,715.81	139.81
01	1	2	1	1	A	112	01	101	A001	000	A	0	51506	2	1	5	S	Recursos del Ejercicio	0.00	2,208.00	2,208.00	2,208.00	0.00	2,208.00	2,208.00	2,208.00	2,208.00	2,208.00	0.00
01	1	2	1	1	A	112	01	101	A001	000	A	0	51901	2	1	5	S	Recursos del Ejercicio	0.00	6,938.81	6,938.81	6,938.81	0.00	6,938.81	6,799.00	6,799.00	6,799.00	6,799.00	139.81
01	1	2	1	1	A	112	01	101	A001	000	A	0	51907	2	1	5	S	Recursos del Ejercicio	0.00	4,075.60	4,075.60	4,075.60	0.00	4,075.60	4,075.60	4,075.60	4,075.60	4,075.60	0.00
01	1	2	1	1	A	112	01	101	A001	000	A	0	56601	2	1	5	S	Recursos del Ejercicio	0.00	27,535.92	27,535.92	27,535.92	0.00	27,535.92	27,535.92	27,535.92	27,535.92	27,535.92	0.00
01	1	2	1	1	A	112	01	101	A001	000	A	0	56907	2	1	5	S	Recursos del Ejercicio	0.00	7,097.29	7,097.29	7,097.29	0.00	7,097.29	7,097.29	7,097.29	7,097.29	7,097.29	0.00
01	1	2	1	1	A	112	01	101	A001	000	A	1	1000					Servicios Personales.	38,940,590.80	1,118,938.43	40,059,529.23	40,053,335.80	6,193.43	25,930,107.51	25,041,473.63	24,444,512.50	24,060,172.40	24,060,172.40	15,615,016.73
01	1	2	1	1	A	112	01	101	A001	000	A	1	11304	1	1	5	S	Recursos del Ejercicio	10,937,044.12	733,620.27	11,670,664.39	11,670,664.39	0.00	8,701,592.13	8,670,270.22	8,670,270.22	8,301,765.42	8,301,765.42	3,000,394.17
01	1	2	1	1	A	112	01	101	A001	000	A	1	13201	1	1	5	S	Recursos del Ejercicio	279,661.29	22,965.45	302,626.74	302,626.74	0.00	151,313.38	103,983.10	103,983.10	103,983.10	103,983.10	158,643.64
01	1	2	1	1	A	112	01	101	A001	000	A	1	13202	1	1	5	S	Recursos del Ejercicio	2,151,240.69	71,406.62	2,222,647.31	2,222,647.31	0.00	0.00	0.00	0.00	0.00	0.00	2,222,647.31
01	1	2	1	1	A	112	01	101	A001	000	A	1	13420	1	1	5	S	Recursos del Ejercicio	17,235,157.75	580,635.16	17,815,792.91	17,815,792.91	0.00	11,397,901.20	11,370,292.54	11,370,292.54	11,360,792.77	11,360,792.77	6,445,500.37
01	1	2	1	1	A	112	01	101	A001	000	A	1	14103	1	1	5	S	Recursos del Ejercicio	1,340,872.02	52,242.65	1,393,114.67	1,393,114.67	0.00	1,050,751.19	932,083.83	932,083.83	928,004.15	928,004.15	461,030.84
01	1	2	1	1	A	112	01	101	A001	000	A	1	14202	1	1	5	S	Recursos del Ejercicio	1,790,883.39	97,207.74	1,888,091.13	1,888,091.13	0.00	1,247,747.83	596,361.13	596,361.13	0.00	0.00	1,888,091.13
01	1	2	1	1	A	112	01	101	A001	000	A	1	14401	1	1	5	S	Recursos del Ejercicio	175,724.34	0.00	175,724.34	169,530.91	6,193.43	169,530.91	169,530.91	169,530.91	169,530.91	169,530.91	6,193.43
01	1	2	1	1	A	112	01	101	A001	000	A	1	15906	1	1	5	S	Recursos del Ejercicio	1,970,400.00	215,082.00	2,185,482.00	2,185,482.00	0.00	1,638,028.00	1,619,609.03	1,619,609.03	1,617,353.18	1,617,353.18	565,872.97
01	1	2	1	1	A	112	01	101	A001	000	A	1	16101	1	1	5	S	Recursos del Ejercicio	833,805.44	-833,805.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	1	2	1	1	A	112	01	101	A001	000	A	1	17102	1	1	5	S	Recursos del Ejercicio	1,717,801.76	127,883.98	1,845,685.74	1,845,685.74	0.00	1,023,542.87	1,023,542.87	1,023,542.87	1,023,542.87	1,023,542.87	822,142.87
01	1	2	1	1	A	112	01	101	A001	000	A	1	17103	1	1	5	S	Recursos del Ejercicio	508,000.00	51,700.00	559,700.00	559,700.00	0.00	559,700.00	555,200.00	555,200.00	555,200.00	555,200.00	4,500.00
01	1	2	1	1	A	112	01	101	A001	000	A	1	3000					Servicios Generales.	737,745.29	40,081.42	777,826.71	777,826.71	0.00	460,749.98	451,593.40	451,593.40	442,244.04	442,244.04	326,233.31
01	1	2	1	1	A	112	01	101	A001	000	A	1	39203	1	1	5	S	Recursos del Ejercicio	41,759.17	2,268.76	44,027.93	44,027.93	0.00	26,080.20	25,032.68	25,032.68	25,032.68	25,032.68	18,466.02
01	1	2	1	1	A	112	01	101	A001	000	A	1	39801	1	1	5	S	Recursos del Ejercicio	695,986.12	37,812.66	733,798.78	733,798.78	0.00	434,669.78	426,031.49	426,031.49	417,211.36	417,211.36	307,767.29
01	1	2	1	1	A	112	01	101	A001	000	A	1	4000					Transferencias, Asignaciones, Subsidios y Otras Ayudas.	1,105,904.21	0.00	1,105,904.21	0.00	1,105,904.21	0.00	0.00	0.00	0.00	0.00	1,105,904.21
01	1	2	1	1	A	112	01	101	A001	000	A	1	43909	1	1	5	S	Recursos del Ejercicio	1,105,904.21	0.00	1,105,904.21	0.00	1,105,904.21	0.00	0.00	0.00	0.00	0.00	1,105,904.21