# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

## SECRETARÍA DE HACIENDA

**1 - No Etiquetado - Recursos Federales / Economías de Ejercicios Anteriores**

**SISTEMA PRESUPUESTARIO 2024**

(PESOS)

CIERRE MENSUAL DE SEPTIEMBRE

EP-5-B



lunes, 30 de septiembre de 2024

2.1.1.1.3.200 Tribunal Administrativo

| UR | URO | FI | FUN | SF | SSF | PS | OA | PP | AI | PT | MPIO | GA | CGOC | GASTO | TG | TR | FF | SFTE | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | | | | | | **Gran Total** | **0.00** | **381,799.44** | **381,799.44** | **381,799.44** | **0.00** | **381,799.44** | **351,579.44** | **351,579.44** | **351,579.44** | **351,579.44** | **30,220.00** |
| | | | | | | | | | | | | | | | | | | | **Total** | **0.00** | **381,799.44** | **381,799.44** | **381,799.44** | **0.00** | **381,799.44** | **351,579.44** | **351,579.44** | **351,579.44** | **351,579.44** | **30,220.00** |
| | | | | | | | | | | | | | | | | | | | **TOTAL FUENTE DE FINANCIMIENTO** | **0.00** | **381,799.44** | **381,799.44** | **381,799.44** | **0.00** | **381,799.44** | **351,579.44** | **351,579.44** | **351,579.44** | **351,579.44** | **30,220.00** |
| | | | | | | | | | | | | | | | | | | | TOTAL GLOBAL FUNCIÓN 2 Justicia | 0.00 | 381,799.44 | 381,799.44 | 381,799.44 | 0.00 | 381,799.44 | 351,579.44 | 351,579.44 | 351,579.44 | 351,579.44 | 30,220.00 |
| | | | | | | | | | | | | | | | | | | | TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO B Economías de Ejercicios Anteriores | 0.00 | 381,799.44 | 381,799.44 | 381,799.44 | 0.00 | 381,799.44 | 351,579.44 | 351,579.44 | 351,579.44 | 351,579.44 | 30,220.00 |
| **INSTITUCIONALES** | | | | | | | | | | | | | | | | | | | | 0.00 | 381,799.44 | 381,799.44 | 381,799.44 | 0.00 | 381,799.44 | 351,579.44 | 351,579.44 | 351,579.44 | 351,579.44 | 30,220.00 |
| 01 | 001 | 1 | 2 | 1 | 1 | A | 113 | 01 | I01 | A002 | | | | | | | | | Gestión y Administración Institucional | 0.00 | 381,799.44 | 381,799.44 | 381,799.44 | 0.00 | 381,799.44 | 351,579.44 | 351,579.44 | 351,579.44 | 351,579.44 | 30,220.00 |
| 01 | 001 | 1 | 2 | 1 | 1 | A | 113 | 01 | I01 | A002 | 000 | A | 00 | 2000 | | | | | Materiales y Suministros | 0.00 | 148,885.34 | 148,885.34 | 148,885.34 | 0.00 | 148,885.34 | 148,885.34 | 148,885.34 | 148,885.34 | 148,885.34 | 0.00 |
| 01 | 001 | 1 | 2 | 1 | 1 | A | 113 | 01 | I01 | A002 | 000 | A | 00 | 21401 | 1 | 1 | 5 | B | Economías de Ejercicios Anteriores | 0.00 | 13,638.02 | 13,638.02 | 13,638.02 | 0.00 | 13,638.02 | 13,638.02 | 13,638.02 | 13,638.02 | 13,638.02 | 0.00 |
| 01 | 001 | 1 | 2 | 1 | 1 | A | 113 | 01 | I01 | A002 | 000 | A | 00 | 22111 | 1 | 1 | 5 | B | Economías de Ejercicios Anteriores | 0.00 | 174.94 | 174.94 | 174.94 | 0.00 | 174.94 | 174.94 | 174.94 | 174.94 | 174.94 | 0.00 |
| 01 | 001 | 1 | 2 | 1 | 1 | A | 113 | 01 | I01 | A002 | 000 | A | 00 | 24301 | 1 | 1 | 5 | B | Economías de Ejercicios Anteriores | 0.00 | 42,587.21 | 42,587.21 | 42,587.21 | 0.00 | 42,587.21 | 42,587.21 | 42,587.21 | 42,587.21 | 42,587.21 | 0.00 |
| 01 | 001 | 1 | 2 | 1 | 1 | A | 113 | 01 | I01 | A002 | 000 | A | 00 | 24601 | 1 | 1 | 5 | B | Economías de Ejercicios Anteriores | 0.00 | 61,496.91 | 61,496.91 | 61,496.91 | 0.00 | 61,496.91 | 61,496.91 | 61,496.91 | 61,496.91 | 61,496.91 | 0.00 |
| 01 | 001 | 1 | 2 | 1 | 1 | A | 113 | 01 | I01 | A002 | 000 | A | 00 | 24701 | 1 | 1 | 5 | B | Economías de Ejercicios Anteriores | 0.00 | 9,049.15 | 9,049.15 | 9,049.15 | 0.00 | 9,049.15 | 9,049.15 | 9,049.15 | 9,049.15 | 9,049.15 | 0.00 |
| 01 | 001 | 1 | 2 | 1 | 1 | A | 113 | 01 | I01 | A002 | 000 | A | 00 | 24901 | 1 | 1 | 5 | B | Economías de Ejercicios Anteriores | 0.00 | 21,252.18 | 21,252.18 | 21,252.18 | 0.00 | 21,252.18 | 21,252.18 | 21,252.18 | 21,252.18 | 21,252.18 | 0.00 |
| 01 | 001 | 1 | 2 | 1 | 1 | A | 113 | 01 | I01 | A002 | 000 | A | 00 | 29401 | 1 | 1 | 5 | B | Economías de Ejercicios Anteriores | 0.00 | 686.93 | 686.93 | 686.93 | 0.00 | 686.93 | 686.93 | 686.93 | 686.93 | 686.93 | 0.00 |
| 01 | 001 | 1 | 2 | 1 | 1 | A | 113 | 01 | I01 | A002 | 000 | A | 00 | 3000 | | | | | Servicios Generales. | 0.00 | 179,513.87 | 179,513.87 | 179,513.87 | 0.00 | 179,513.87 | 149,293.87 | 149,293.87 | 149,293.87 | 149,293.87 | 30,220.00 |
| 01 | 001 | 1 | 2 | 1 | 1 | A | 113 | 01 | I01 | A002 | 000 | A | 00 | 31701 | 1 | 1 | 5 | B | Economías de Ejercicios Anteriores | 0.00 | 6,800.00 | 6,800.00 | 6,800.00 | 0.00 | 6,800.00 | 6,800.00 | 6,800.00 | 6,800.00 | 6,800.00 | 0.00 |
| 01 | 001 | 1 | 2 | 1 | 1 | A | 113 | 01 | I01 | A002 | 000 | A | 00 | 32304 | 1 | 1 | 5 | B | Economías de Ejercicios Anteriores | 0.00 | 3,478.77 | 3,478.77 | 3,478.77 | 0.00 | 3,478.77 | 3,478.77 | 3,478.77 | 3,478.77 | 3,478.77 | 0.00 |
| 01 | 001 | 1 | 2 | 1 | 1 | A | 113 | 01 | I01 | A002 | 000 | A | 00 | 32903 | 1 | 1 | 5 | B | Economías de Ejercicios Anteriores | 0.00 | 5,220.00 | 5,220.00 | 5,220.00 | 0.00 | 5,220.00 | 5,220.00 | 5,220.00 | 5,220.00 | 5,220.00 | 0.00 |
| 01 | 001 | 1 | 2 | 1 | 1 | A | 113 | 01 | I01 | A002 | 000 | A | 00 | 33903 | 1 | 1 | 5 | B | Economías de Ejercicios Anteriores | 0.00 | 25,000.00 | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |
| 01 | 001 | 1 | 2 | 1 | 1 | A | 113 | 01 | I01 | A002 | 000 | A | 00 | 35106 | 1 | 1 | 5 | B | Economías de Ejercicios Anteriores | 0.00 | 75,508.44 | 75,508.44 | 75,508.44 | 0.00 | 75,508.44 | 75,508.44 | 75,508.44 | 75,508.44 | 75,508.44 | 0.00 |
| 01 | 001 | 1 | 2 | 1 | 1 | A | 113 | 01 | I01 | A002 | 000 | A | 00 | 35201 | 1 | 1 | 5 | B | Economías de Ejercicios Anteriores | 0.00 | 1,835.12 | 1,835.12 | 1,835.12 | 0.00 | 1,835.12 | 1,835.12 | 1,835.12 | 1,835.12 | 1,835.12 | 0.00 |
| 01 | 001 | 1 | 2 | 1 | 1 | A | 113 | 01 | I01 | A002 | 000 | A | 00 | 35706 | 1 | 1 | 5 | B | Economías de Ejercicios Anteriores | 0.00 | 51,231.54 | 51,231.54 | 51,231.54 | 0.00 | 51,231.54 | 51,231.54 | 51,231.54 | 51,231.54 | 51,231.54 | 0.00 |
| 01 | 001 | 1 | 2 | 1 | 1 | A | 113 | 01 | I01 | A002 | 000 | A | 00 | 35901 | 1 | 1 | 5 | B | Economías de Ejercicios Anteriores | 0.00 | 10,440.00 | 10,440.00 | 10,440.00 | 0.00 | 10,440.00 | 5,220.00 | 5,220.00 | 5,220.00 | 5,220.00 | 5,220.00 |
| 01 | 001 | 1 | 2 | 1 | 1 | A | 113 | 01 | I01 | A002 | 000 | A | 00 | 5000 | | | | | Bienes Muebles, Inmuebles e Intangibles. | 0.00 | 53,400.23 | 53,400.23 | 53,400.23 | 0.00 | 53,400.23 | 53,400.23 | 53,400.23 | 53,400.23 | 53,400.23 | 0.00 |
| 01 | 001 | 1 | 2 | 1 | 1 | A | 113 | 01 | I01 | A002 | 000 | A | 00 | 51106 | 2 | 1 | 5 | B | Economías de Ejercicios Anteriores | 0.00 | 6,368.17 | 6,368.17 | 6,368.17 | 0.00 | 6,368.17 | 6,368.17 | 6,368.17 | 6,368.17 | 6,368.17 | 0.00 |
| 01 | 001 | 1 | 2 | 1 | 1 | A | 113 | 01 | I01 | A002 | 000 | A | 00 | 51501 | 2 | 1 | 5 | B | Economías de Ejercicios Anteriores | 0.00 | 15,211.73 | 15,211.73 | 15,211.73 | 0.00 | 15,211.73 | 15,211.73 | 15,211.73 | 15,211.73 | 15,211.73 | 0.00 |
| 01 | 001 | 1 | 2 | 1 | 1 | A | 113 | 01 | I01 | A002 | 000 | A | 00 | 51506 | 2 | 1 | 5 | B | Economías de Ejercicios Anteriores | 0.00 | 18,861.04 | 18,861.04 | 18,861.04 | 0.00 | 18,861.04 | 18,861.04 | 18,861.04 | 18,861.04 | 18,861.04 | 0.00 |
| 01 | 001 | 1 | 2 | 1 | 1 | A | 113 | 01 | I01 | A002 | 000 | A | 00 | 59101 | 2 | 1 | 5 | B | Economías de Ejercicios Anteriores | 0.00 | 11,401.25 | 11,401.25 | 11,401.25 | 0.00 | 11,401.25 | 11,401.25 | 11,401.25 | 11,401.25 | 11,401.25 | 0.00 |
| 01 | 001 | 1 | 2 | 1 | 1 | A | 113 | 01 | I01 | A002 | 000 | A | 00 | 59701 | 2 | 1 | 5 | B | Economías de Ejercicios Anteriores | 0.00 | 1,558.04 | 1,558.04 | 1,558.04 | 0.00 | 1,558.04 | 1,558.04 | 1,558.04 | 1,558.04 | 1,558.04 | 0.00 |