

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

1 - No Etiquetado - Recursos Federales / Recursos del Ejercicio

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE MARZO

EP-5-S

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lunes, 31 de marzo de 2025

2.1.1.1.3.200 Tribunal Administrativo																			lunes, 31 de marzo de 2025											
UR	URO	FI	FUN	SF	SSF	PS	OA	PP	AI	PT	MPIO	GA	CGOC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																				57,713,149.97	-46,459,325.11	11,253,824.86	11,253,824.86	0.00	11,253,824.86	10,602,804.22	10,602,804.22	10,554,408.33	10,554,408.33	651,020.64
Total																				57,713,149.97	-46,459,325.11	11,253,824.86	11,253,824.86	0.00	11,253,824.86	10,602,804.22	10,602,804.22	10,554,408.33	10,554,408.33	651,020.64
TOTAL FUENTE DE FINANCIAMIENTO																				57,713,149.97	-46,459,325.11	11,253,824.86	11,253,824.86	0.00	11,253,824.86	10,602,804.22	10,602,804.22	10,554,408.33	10,554,408.33	651,020.64
TOTAL GLOBAL FUNCIÓN 2 Justicia																				57,713,149.97	-46,459,325.11	11,253,824.86	11,253,824.86	0.00	11,253,824.86	10,602,804.22	10,602,804.22	10,554,408.33	10,554,408.33	651,020.64
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																				57,713,149.97	-46,459,325.11	11,253,824.86	11,253,824.86	0.00	11,253,824.86	10,602,804.22	10,602,804.22	10,554,408.33	10,554,408.33	651,020.64
INSTITUCIONALES																				57,713,149.97	-46,459,325.11	11,253,824.86	11,253,824.86	0.00	11,253,824.86	10,602,804.22	10,602,804.22	10,554,408.33	10,554,408.33	651,020.64
01 001 1 2 1 1 A 020 01 M07 G003 Comité de Igualdad y Derechos Humanos																				25,000.00	-8,000.00	17,000.00	17,000.00	0.00	17,000.00	4,084.53	4,084.53	4,084.53	4,084.53	12,915.47
01 001 1 2 1 1 A 020 01 M07 G003 000 G 00 2000 Materiales y Suministros.																				16,000.00	-8,000.00	8,000.00	8,000.00	0.00	8,000.00	606.29	606.29	606.29	606.29	7,393.71
01 001 1 2 1 1 A 020 01 M07 G003 000 G 00 21101 1 1 5 S Recursos del Ejercicio																				2,000.00	-1,000.00	1,000.00	1,000.00	0.00	1,000.00	606.29	606.29	606.29	606.29	393.71
01 001 1 2 1 1 A 020 01 M07 G003 000 G 00 22111 1 1 5 S Recursos del Ejercicio																				10,000.00	-7,000.00	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
01 001 1 2 1 1 A 020 01 M07 G003 000 G 00 24801 1 1 5 S Recursos del Ejercicio																				4,000.00	0.00	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
01 001 1 2 1 1 A 020 01 M07 G003 000 G 00 3000 Servicios Generales.																				9,000.00	0.00	9,000.00	9,000.00	0.00	9,000.00	3,478.24	3,478.24	3,478.24	3,478.24	5,521.76
01 001 1 2 1 1 A 020 01 M07 G003 000 G 00 33603 1 1 5 S Recursos del Ejercicio																				9,000.00	0.00	9,000.00	9,000.00	0.00	9,000.00	3,478.24	3,478.24	3,478.24	3,478.24	5,521.76
01 001 1 2 1 1 A 113 01 I01 A001 Impartición de Justicia administrativa.																				45,938,655.21	-37,152,371.86	8,786,283.35	8,786,283.35	0.00	8,786,283.35	8,739,420.97	8,739,420.97	8,692,116.15	8,692,116.15	46,862.38
01 001 1 2 1 1 A 113 01 I01 A001 000 A 1C 1000 Servicios Personales.																				43,944,661.66	-35,267,644.88	8,677,016.78	8,677,016.78	0.00	8,677,016.78	8,630,245.98	8,630,245.98	8,582,941.16	8,582,941.16	46,770.80
01 001 1 2 1 1 A 113 01 I01 A001 000 A 1C 11304 1 1 5 S Recursos del Ejercicio																				12,671,539.68	-9,503,654.76	3,167,884.92	3,167,884.92	0.00	3,167,884.92	3,163,479.00	3,163,479.00	3,120,103.92	3,120,103.92	4,405.92
01 001 1 2 1 1 A 113 01 I01 A001 000 A 1C 13201 1 1 5 S Recursos del Ejercicio																				329,532.54	-329,532.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 001 1 2 1 1 A 113 01 I01 A001 000 A 1C 13202 1 1 5 S Recursos del Ejercicio																				2,534,863.28	-2,534,863.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 001 1 2 1 1 A 113 01 I01 A001 000 A 1C 13420 1 1 5 S Recursos del Ejercicio																				18,334,541.96	-14,405,711.54	3,928,830.42	3,928,830.42	0.00	3,928,830.42	3,924,167.09	3,924,167.09	3,920,237.35	3,920,237.35	4,663.33
01 001 1 2 1 1 A 113 01 I01 A001 000 A 1C 14103 1 1 5 S Recursos del Ejercicio																				1,587,081.99	-1,195,744.82	391,337.17	391,337.17	0.00	391,337.17	385,351.50	385,351.50	385,351.50	385,351.50	5,985.67
01 001 1 2 1 1 A 113 01 I01 A001 000 A 1C 14202 1 1 5 S Recursos del Ejercicio																				2,019,399.66	-1,692,975.50	326,424.16	326,424.16	0.00	326,424.16	311,237.88	311,237.88	311,237.88	311,237.88	15,186.28
01 001 1 2 1 1 A 113 01 I01 A001 000 A 1C 14401 1 1 5 S Recursos del Ejercicio																				228,130.11	0.00	228,130.11	228,130.11	0.00	228,130.11	212,808.85	212,808.85	212,808.85	212,808.85	15,321.26
01 001 1 2 1 1 A 113 01 I01 A001 000 A 1C 15906 1 1 5 S Recursos del Ejercicio																				2,537,640.00	-1,903,230.00	634,410.00	634,410.00	0.00	634,410.00	633,201.66	633,201.66	633,201.66	633,201.66	1,208.34
01 001 1 2 1 1 A 113 01 I01 A001 000 A 1C 16101 1 1 5 S Recursos del Ejercicio																				1,176,004.58	-1,176,004.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 001 1 2 1 1 A 113 01 I01 A001 000 A 1C 17102 1 1 5 S Recursos del Ejercicio																				1,938,527.86	-1,938,527.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 001 1 2 1 1 A 113 01 I01 A001 000 A 1C 17103 1 1 5 S Recursos del Ejercicio																				587,400.00	-587,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 001 1 2 1 1 A 113 01 I01 A001 000 A 1C 3000 Servicios Generales.																				825,401.76	-716,135.19	109,266.57	109,266.57	0.00	109,266.57	109,174.99	109,174.99	109,174.99	109,174.99	91.58
01 001 1 2 1 1 A 113 01 I01 A001 000 A 1C 39203 1 1 5 S Recursos del Ejercicio																				46,720.85	-40,535.95	6,184.90	6,184.90	0.00	6,184.90	6,179.73	6,179.73	6,179.73	6,179.73	5.17
01 001 1 2 1 1 A 113 01 I01 A001 000 A 1C 39801 1 1 5 S Recursos del Ejercicio																				778,680.91	-675,599.24	103,081.67	103,081.67	0.00	103,081.67	102,995.26	102,995.26	102,995.26	102,995.26	86.41
01 001 1 2 1 1 A 113 01 I01 A001 000 A 1C 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																				1,168,591.79	-1,168,591.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 001 1 2 1 1 A 113 01 I01 A001 000 A 1C 43909 1 1 5 S Recursos del Ejercicio																				1,168,591.79	-1,168,591.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 001 1 2 1 1 A 113 01 I01 A002 Gestión y administración institucional.																				8,199,915.71	-5,996,546.84	2,203,368.87	2,203,368.87	0.00	2,203,368.87	1,613,383.69	1,613,383.69	1,612,292.62	1,612,292.62	589,805.18
01 001 1 2 1 1 A 113 01 I01 A002 000 A 00 2000 Materiales y Suministros.																				907,752.27	-615,019.40	292,732.87	292,732.87	0.00	292,732.87	140,794.60	140,794.60	140,794.60	140,794.60	151,938.27
01 001 1 2 1 1 A 113 01 I01 A002 000 A 00 21101 1 1 5 S Recursos del Ejercicio																				158,135.67	-100,000.85	58,134.82	58,134.82	0.00	58,134.82	40,816.69	40,816.69	40,816.69	40,816.69	17,318.13
01 001 1 2 1 1 A 113 01 I01 A002 000 A 00 21201 1 1 5 S Recursos del Ejercicio																				30,000.00	-20,000.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
01 001 1 2 1 1 A 113 01 I01 A002 000 A 00 21401 1 1 5 S Recursos del Ejercicio																				22,000.00	-5,000.00	17,000.00	17,000.00	0.00	17,000.00	15,305.11	15,305.11	15,305.11	15,305.11	1,694.89

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UR	URO	FI	FUN	SF	SSF	PS	QA	PP	AI	PT	MP	IO	GA	GCOC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	21601	1	1	5	S		Recursos del Ejercicio	39,900.00	-29,900.00	10,000.00	10,000.00	0.00	10,000.00	6,609.38	6,609.38	6,609.38	6,609.38	3,390.62
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	22111	1	1	5	S		Recursos del Ejercicio	152,500.00	-118,500.00	34,000.00	34,000.00	0.00	34,000.00	27,376.41	27,376.41	27,376.41	27,376.41	6,623.59
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	22301	1	1	5	S		Recursos del Ejercicio	24,000.00	-16,000.00	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	24301	1	1	5	S		Recursos del Ejercicio	0.00	5,519.01	5,519.01	5,519.01	0.00	5,519.01	5,519.01	5,519.01	5,519.01	5,519.01	0.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	24601	1	1	5	S		Recursos del Ejercicio	25,616.60	-15,616.60	10,000.00	10,000.00	0.00	10,000.00	4,674.45	4,674.45	4,674.45	4,674.45	5,325.55
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	24701	1	1	5	S		Recursos del Ejercicio	0.00	241.95	241.95	241.95	0.00	241.95	241.95	241.95	241.95	241.95	0.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	24801	1	1	5	S		Recursos del Ejercicio	30,000.00	-17,400.44	12,599.56	12,599.56	0.00	12,599.56	680.92	680.92	680.92	680.92	11,918.64
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	24901	1	1	5	S		Recursos del Ejercicio	0.00	2,596.77	2,596.77	2,596.77	0.00	2,596.77	2,596.77	2,596.77	2,596.77	2,596.77	0.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	25201	1	1	5	S		Recursos del Ejercicio	4,000.00	-2,000.00	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	25401	1	1	5	S		Recursos del Ejercicio	3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	26111	1	1	5	S		Recursos del Ejercicio	369,600.00	-277,200.00	92,400.00	92,400.00	0.00	92,400.00	30,800.00	30,800.00	30,800.00	30,800.00	61,600.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	27201	1	1	5	S		Recursos del Ejercicio	8,000.00	-5,000.00	3,000.00	3,000.00	0.00	3,000.00	679.99	679.99	679.99	679.99	2,320.01
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	29101	1	1	5	S		Recursos del Ejercicio	16,000.00	-11,759.24	4,240.76	4,240.76	0.00	4,240.76	669.96	669.96	669.96	669.96	3,570.80
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	29401	1	1	5	S		Recursos del Ejercicio	10,000.00	-5,000.00	5,000.00	5,000.00	0.00	5,000.00	4,823.96	4,823.96	4,823.96	4,823.96	176.04
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	29601	1	1	5	S		Recursos del Ejercicio	15,000.00	0.00	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	3000						Servicios Generales.	7,292,163.44	-5,381,527.44	1,910,636.00	1,910,636.00	0.00	1,910,636.00	1,472,589.09	1,472,589.09	1,471,498.02	1,471,498.02	438,046.91
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	31101	1	1	5	S		Recursos del Ejercicio	724,380.00	-543,285.00	181,095.00	181,095.00	0.00	181,095.00	84,532.13	84,532.13	84,532.13	84,532.13	96,562.87
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	31301	1	1	5	S		Recursos del Ejercicio	72,018.00	-54,000.00	18,018.00	18,018.00	0.00	18,018.00	13,271.00	13,271.00	13,271.00	13,271.00	4,747.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	31401	1	1	5	S		Recursos del Ejercicio	36,000.00	-30,002.02	5,997.98	5,997.98	0.00	5,997.98	4,496.97	4,496.97	4,496.97	4,496.97	1,501.01
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	31603	1	1	5	S		Recursos del Ejercicio	106,271.28	-80,024.40	26,246.88	26,246.88	0.00	26,246.88	17,221.00	17,221.00	17,221.00	17,221.00	9,025.88
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	31701	1	1	5	S		Recursos del Ejercicio	45,000.00	0.00	45,000.00	45,000.00	0.00	45,000.00	15,769.93	15,769.93	15,769.93	15,769.93	29,230.07
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	31801	1	1	5	S		Recursos del Ejercicio	20,000.00	-10,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	32201	1	1	5	S		Recursos del Ejercicio	5,376,761.60	-4,032,633.88	1,344,127.72	1,344,127.72	0.00	1,344,127.72	1,120,002.00	1,120,002.00	1,120,002.00	1,120,002.00	224,125.72
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	32304	1	1	5	S		Recursos del Ejercicio	330,000.00	-240,000.00	90,000.00	90,000.00	0.00	90,000.00	69,481.68	69,481.68	69,481.68	69,481.68	20,518.32
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	32701	1	1	5	S		Recursos del Ejercicio	5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	33603	1	1	5	S		Recursos del Ejercicio	25,000.00	0.00	25,000.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	34501	1	1	5	S		Recursos del Ejercicio	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	35201	1	1	5	S		Recursos del Ejercicio	9,232.56	-4,232.56	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	35501	1	1	5	S		Recursos del Ejercicio	15,000.00	-9,538.00	5,462.00	5,462.00	0.00	5,462.00	5,462.00	5,462.00	5,462.00	5,462.00	0.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	35701	1	1	5	S		Recursos del Ejercicio	0.00	2,251.42	2,251.42	2,251.42	0.00	2,251.42	2,251.42	2,251.42	2,251.42	2,251.42	0.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	35706	1	1	5	S		Recursos del Ejercicio	15,000.00	-5,000.00	10,000.00	10,000.00	0.00	10,000.00	2,664.00	2,664.00	2,664.00	2,664.00	7,336.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	35801	1	1	5	S		Recursos del Ejercicio	480,000.00	-360,000.00	120,000.00	120,000.00	0.00	120,000.00	99,499.96	99,499.96	98,408.89	98,408.89	20,500.04
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	35901	1	1	5	S		Recursos del Ejercicio	12,000.00	0.00	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	38201	1	1	5	S		Recursos del Ejercicio	7,500.00	-5,000.00	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	39202	1	1	5	S		Recursos del Ejercicio	3,000.00	-63.00	2,937.00	2,937.00	0.00	2,937.00	2,937.00	2,937.00	2,937.00	2,937.00	0.00
01	001	1	2	1	1	A	113	01	101	A004										Impartición de justicia en materia de responsabilidad administrativo grave.	1,271,607.28	-1,024,434.64	247,172.64	247,172.64	0.00	247,172.64	245,915.03	245,915.03	245,915.03	245,915.03	1,257.61
01	001	1	2	1	1	A	113	01	101	A004	000	A	1C	1000						Servicios Personales.	1,221,359.84	-977,198.91	244,160.93	244,160.93	0.00	244,160.93	242,914.32	242,914.32	242,914.32	242,914.32	1,246.61
01	001	1	2	1	1	A	113	01	101	A004	000	A	1C	11304	1	1	5	S		Recursos del Ejercicio	368,544.00	-276,408.00	92,136.00	92,136.00	0.00	92,136.00	91,898.13	91,898.13	91,898.13	91,898.13	237.87

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

1 - No Etiquetado - Recursos Federales / Recursos del Ejercicio

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE MARZO

EP-5-S

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lunes, 31 de marzo de 2025

2.1.1.1.3.200 Tribunal Administrativo

Two hand-drawn sketches of a bird. The left sketch shows a bird in flight, facing left, with its wings spread. The right sketch shows a bird perched on a diagonal branch, facing right, with its wings slightly spread.