

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Análisis de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-01

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2.1.1.1.3.200 Tribunal Administrativo

lunes, 30 de junio de 2025

| UR         | URO | FI | F | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA | COGC | GASTO | GTO | AG | TG | TR | FF | SFTE | RM | PF    | RI  | CP   | DM | DESCRIPCIÓN                                                                             | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio  |               |               |      |
|------------|-----|----|---|----|-----|----|-----|----|-----|------|------|----|------|-------|-----|----|----|----|----|------|----|-------|-----|------|----|-----------------------------------------------------------------------------------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|---------------|---------------|---------------|------|
| Gran Total |     |    |   |    |     |    |     |    |     |      |      |    |      |       |     |    |    |    |    |      |    |       |     |      |    |                                                                                         |                      |                   | 57,713,149.97          | -47,110,345.75       | 10,602,804.22           | 10,602,804.22          | 0.00                     | 10,602,804.22         | 10,602,804.22        | 10,602,804.22      | 10,602,804.22 | 10,554,408.33 | 10,554,408.33 | 0.00 |
| Total      |     |    |   |    |     |    |     |    |     |      |      |    |      |       |     |    |    |    |    |      |    |       |     |      |    |                                                                                         |                      |                   | 57,713,149.97          | -47,110,345.75       | 10,602,804.22           | 10,602,804.22          | 0.00                     | 10,602,804.22         | 10,602,804.22        | 10,602,804.22      | 10,602,804.22 | 10,554,408.33 | 10,554,408.33 | 0.00 |
| 01         | 001 | 1  | 2 | 1  | 1   | A  | 020 | 01 | M07 | G003 |      |    |      |       |     |    |    |    |    |      |    |       |     |      |    | Comité de Igualdad y Derechos Humanos                                                   | 25,000.00            | -20,915.47        | 4,084.53               | 4,084.53             | 0.00                    | 4,084.53               | 4,084.53                 | 4,084.53              | 4,084.53             | 4,084.53           | 0.00          |               |               |      |
| 01         | 001 | 1  | 2 | 1  | 1   | A  | 020 | 01 | M07 | G003 | 000  | G  | 00   | 2000  |     |    |    |    |    |      |    |       |     |      |    | Materiales y Suministros.                                                               | 16,000.00            | -15,393.71        | 606.29                 | 606.29               | 0.00                    | 606.29                 | 606.29                   | 606.29                | 606.29               | 606.29             | 0.00          |               |               |      |
| 01         | 001 | 1  | 2 | 1  | 1   | A  | 020 | 01 | M07 | G003 | 000  | G  | 00   | 21101 | 00  | 25 | 1  | 1  | 5  | 5    | 28 | C0050 | 815 | 2025 | 1  | Materiales y Útiles de Oficina.                                                         | 2,000.00             | -1,393.71         | 606.29                 | 606.29               | 0.00                    | 606.29                 | 606.29                   | 606.29                | 606.29               | 606.29             | 0.00          |               |               |      |
| 01         | 001 | 1  | 2 | 1  | 1   | A  | 020 | 01 | M07 | G003 | 000  | G  | 00   | 22111 | 00  | 25 | 1  | 1  | 5  | 5    | 28 | C0050 | 815 | 2025 | 1  | Productos Alimenticios para Personas.                                                   | 10,000.00            | -10,000.00        | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00          |               |               |      |
| 01         | 001 | 1  | 2 | 1  | 1   | A  | 020 | 01 | M07 | G003 | 000  | G  | 00   | 24801 | 00  | 25 | 1  | 1  | 5  | 5    | 28 | C0050 | 815 | 2025 | 1  | Materiales Complementarios.                                                             | 4,000.00             | -4,000.00         | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00          |               |               |      |
| 01         | 001 | 1  | 2 | 1  | 1   | A  | 020 | 01 | M07 | G003 | 000  | G  | 00   | 3000  |     |    |    |    |    |      |    |       |     |      |    | Servicios Generales.                                                                    | 9,000.00             | -5,521.76         | 3,478.24               | 3,478.24             | 0.00                    | 3,478.24               | 3,478.24                 | 3,478.24              | 3,478.24             | 3,478.24           | 0.00          |               |               |      |
| 01         | 001 | 1  | 2 | 1  | 1   | A  | 020 | 01 | M07 | G003 | 000  | G  | 00   | 33603 | 00  | 25 | 1  | 1  | 5  | 5    | 28 | C0070 | 817 | 2025 | 1  | Impresiones Oficiales.                                                                  | 9,000.00             | -5,521.76         | 3,478.24               | 3,478.24             | 0.00                    | 3,478.24               | 3,478.24                 | 3,478.24              | 3,478.24             | 3,478.24           | 0.00          |               |               |      |
| 01         | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | I01 | A001 |      |    |      |       |     |    |    |    |    |      |    |       |     |      |    | Impartición de Justicia administrativa.                                                 | 45,938,655.21        | -37,199,234.24    | 8,739,420.97           | 8,739,420.97         | 0.00                    | 8,739,420.97           | 8,739,420.97             | 8,739,420.97          | 8,692,116.15         | 8,692,116.15       | 0.00          |               |               |      |
| 01         | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | I01 | A001 | 000  | A  | 1C   | 1000  |     |    |    |    |    |      |    |       |     |      |    | Servicios Personales.                                                                   | 43,944,661.66        | -35,314,415.68    | 8,630,245.98           | 8,630,245.98         | 0.00                    | 8,630,245.98           | 8,630,245.98             | 8,630,245.98          | 8,582,941.16         | 8,582,941.16       | 0.00          |               |               |      |
| 01         | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | I01 | A001 | 000  | A  | 1C   | 11304 | 00  | 25 | 1  | 1  | 5  | 5    | 28 | C0010 | 811 | 2025 | 6  | Sueldo al Personal de Confianza.                                                        | 12,671,539.68        | -9,508,060.68     | 3,163,479.00           | 3,163,479.00         | 0.00                    | 3,163,479.00           | 3,163,479.00             | 3,163,479.00          | 3,120,103.92         | 3,120,103.92       | 0.00          |               |               |      |
| 01         | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | I01 | A001 | 000  | A  | 1C   | 13201 | 00  | 25 | 1  | 1  | 5  | 5    | 28 | C0010 | 811 | 2025 | 6  | Primas de Vacaciones y Dominical.                                                       | 329,532.54           | -329,532.54       | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00          |               |               |      |
| 01         | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | I01 | A001 | 000  | A  | 1C   | 13202 | 00  | 25 | 1  | 1  | 5  | 5    | 28 | C0010 | 811 | 2025 | 6  | Aguinaldo o Gratificación de Fin de Año.                                                | 2,534,863.28         | -2,534,863.28     | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00          |               |               |      |
| 01         | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | I01 | A001 | 000  | A  | 1C   | 13420 | 00  | 25 | 1  | 1  | 5  | 5    | 28 | C0010 | 811 | 2025 | 6  | Compensaciones por Servicios Especiales.                                                | 4,927,832.00         | -3,873,336.63     | 1,054,495.37           | 1,054,495.37         | 0.00                    | 1,054,495.37           | 1,054,495.37             | 1,054,495.37          | 1,051,219.53         | 1,051,219.53       | 0.00          |               |               |      |
| 01         | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | I01 | A001 | 000  | A  | 1C   | 13420 | 00  | 25 | 1  | 1  | 5  | 5    | 28 | C0010 | 811 | 2025 | 8  | Compensaciones por Servicios Especiales.                                                | 13,406,709.96        | -10,537,038.24    | 2,869,671.72           | 2,869,671.72         | 0.00                    | 2,869,671.72           | 2,869,671.72             | 2,869,671.72          | 2,869,017.82         | 2,869,017.82       | 0.00          |               |               |      |
| 01         | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | I01 | A001 | 000  | A  | 1C   | 14103 | 00  | 25 | 1  | 1  | 5  | 5    | 28 | C0010 | 811 | 2025 | 6  | Aportaciones al IMSS.                                                                   | 1,587,081.99         | -1,201,730.49     | 385,351.50             | 385,351.50           | 0.00                    | 385,351.50             | 385,351.50               | 385,351.50            | 385,351.50           | 385,351.50         | 0.00          |               |               |      |
| 01         | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | I01 | A001 | 000  | A  | 1C   | 14202 | 00  | 25 | 1  | 1  | 5  | 5    | 28 | C0010 | 811 | 2025 | 6  | Aportaciones al INFONAVIT.                                                              | 2,019,399.66         | -1,708,161.78     | 311,237.88             | 311,237.88           | 0.00                    | 311,237.88             | 311,237.88               | 311,237.88            | 311,237.88           | 311,237.88         | 0.00          |               |               |      |
| 01         | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | I01 | A001 | 000  | A  | 1C   | 14401 | 00  | 25 | 1  | 1  | 5  | 5    | 28 | C0010 | 811 | 2025 | 1  | Cuotas para el Seguro de Vida.                                                          | 228,130.11           | -15,321.26        | 212,808.85             | 212,808.85           | 0.00                    | 212,808.85             | 212,808.85               | 212,808.85            | 212,808.85           | 212,808.85         | 0.00          |               |               |      |
| 01         | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | I01 | A001 | 000  | A  | 1C   | 15906 | 00  | 25 | 1  | 1  | 5  | 5    | 28 | C0010 | 811 | 2025 | 6  | Previsión Social Múltiple.                                                              | 2,537,640.00         | -1,504,438.66     | 633,201.66             | 633,201.66           | 0.00                    | 633,201.66             | 633,201.66               | 633,201.66            | 633,201.66           | 633,201.66         | 0.00          |               |               |      |
| 01         | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | I01 | A001 | 000  | A  | 1C   | 16101 | 00  | 25 | 1  | 1  | 5  | 5    | 28 | C0010 | 811 | 2025 | 6  | Incrementos a las Percepciones.                                                         | 1,176,004.58         | -1,176,004.58     | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00          |               |               |      |
| 01         | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | I01 | A001 | 000  | A  | 1C   | 17102 | 00  | 25 | 1  | 1  | 5  | 5    | 28 | C0010 | 811 | 2025 | 6  | Estímulos al Personal Operativo.                                                        | 1,938,527.86         | -1,938,527.86     | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00          |               |               |      |
| 01         | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | I01 | A001 | 000  | A  | 1C   | 17103 | 00  | 25 | 1  | 1  | 5  | 5    | 28 | C0010 | 811 | 2025 | 6  | Incentivos al Personal.                                                                 | 587,400.00           | -587,400.00       | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00          |               |               |      |
| 01         | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | I01 | A001 | 000  | A  | 1C   | 3000  |     |    |    |    |    |      |    |       |     |      |    | Servicios Generales.                                                                    | 825,401.76           | -716,226.77       | 109,174.99             | 109,174.99           | 0.00                    | 109,174.99             | 109,174.99               | 109,174.99            | 109,174.99           | 109,174.99         | 0.00          |               |               |      |
| 01         | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | I01 | A001 | 000  | A  | 1C   | 39203 | 00  | 25 | 1  | 1  | 5  | 5    | 28 | C0060 | 816 | 2025 | B  | Otras Contribuciones.                                                                   | 46,720.85            | -40,541.12        | 6,179.73               | 6,179.73             | 0.00                    | 6,179.73               | 6,179.73                 | 6,179.73              | 6,179.73             | 6,179.73           | 0.00          |               |               |      |
| 01         | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | I01 | A001 | 000  | A  | 1C   | 39801 | 00  | 25 | 1  | 1  | 5  | 5    | 28 | C0060 | 816 | 2025 | 6  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                  | 778,680.91           | -675,685.65       | 102,995.26             | 102,995.26           | 0.00                    | 102,995.26             | 102,995.26               | 102,995.26            | 102,995.26           | 102,995.26         | 0.00          |               |               |      |
| 01         | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | I01 | A001 | 000  | A  | 1C   | 4000  |     |    |    |    |    |      |    |       |     |      |    | Transferencias, Asignaciones, Subsidios y Otras Ayudas.                                 | 1,168,591.79         | -1,168,591.79     | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00          |               |               |      |
| 01         | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | I01 | A001 | 000  | A  | 1C   | 43909 | 00  | 25 | 1  | 1  | 5  | 5    | 28 | C0090 | 819 | 2025 | 6  | Subsidios por Otras Medidas Económicas.                                                 | 1,168,591.79         | -1,168,591.79     | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00          |               |               |      |
| 01         | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | I01 | A002 |      |    |      |       |     |    |    |    |    |      |    |       |     |      |    | Gestión y administración institucional.                                                 | 8,199,951.71         | -6,586,502.52     | 1,613,383.69           | 1,613,383.69         | 0.00                    | 1,613,383.69           | 1,613,383.69             | 1,613,383.69          | 1,612,292.62         | 1,612,292.62       | 0.00          |               |               |      |
| 01         | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | I01 | A002 | 000  | A  | 00   | 2000  |     |    |    |    |    |      |    |       |     |      |    | Materiales y Suministros.                                                               | 907,752.27           | -766,957.67       | 140,794.60             | 140,794.60           | 0.00                    | 140,794.60             | 140,794.60               | 140,794.60            | 140,794.60           | 140,794.60         | 0.00          |               |               |      |
| 01         | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | I01 | A002 | 000  | A  | 00   | 21101 | 00  | 25 | 1  | 1  | 5  | 5    | 28 | C0050 | 815 | 2025 | 1  | Materiales y Útiles de Oficina.                                                         | 158,135.67           | -117,318.98       | 40,816.69              | 40,816.69            | 0.00                    | 40,816.69              | 40,816.69                | 40,816.69             | 40,816.69            | 40,816.69          | 0.00          |               |               |      |
| 01         | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | I01 | A002 | 000  | A  | 00   | 21201 | 00  | 25 | 1  | 1  | 5  | 5    | 28 | C0050 | 815 | 2025 | 1  | Materiales y Útiles de Impresión y Reproducción.                                        | 30,000.00            | -30,000.00        | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00          |               |               |      |
| 01         | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | I01 | A002 | 000  | A  | 00   | 21401 | 00  | 25 | 1  | 1  | 5  | 5    | 28 | C0050 | 815 | 2025 | 1  | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 22,000.00            | -6,694.89         | 15,305.11              | 15,305.11            | 0.00                    | 15,305.11              | 15,305.11                | 15,305.11             | 15,305.11            | 15,305.11          | 0.00          |               |               |      |
| 01         | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | I01 | A002 | 000  | A  | 00   | 21601 | 00  | 25 | 1  | 1  | 5  | 5    | 28 | C0050 | 815 | 2025 | 1  | Materiales de Limpieza.                                                                 | 39,900.00            | -33,290.62        | 6,609.38               | 6,609.38             | 0.00                    | 6,609.38               | 6,609.38                 | 6,609.38              | 6,609.38             | 6,609.38           | 0.00          |               |               |      |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Análítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-01

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2.1.1.1.3.200 Tribunal Administrativo

lunes, 30 de junio de 2025

| UR | URO | FI | F | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA | COGC | GASTO | GTO | AG | TG | TR | FF | SFTE | RM | PF    | RI  | CP   | DM | DESCRIPCIÓN                                                                                                 | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |      |
|----|-----|----|---|----|-----|----|-----|----|-----|------|------|----|------|-------|-----|----|----|----|----|------|----|-------|-----|------|----|-------------------------------------------------------------------------------------------------------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|------|
| 01 | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | 101 | A002 | 000  | A  | 00   | 22111 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0050 | 815 | 2025 | 1  | Productos Alimenticios para Personas.                                                                       | 152,500.00           | -125,123.59       | 27,376.41              | 27,376.41            | 0.00                    | 27,376.41              | 27,376.41                | 27,376.41             | 27,376.41            | 27,376.41          | 0.00         |      |
| 01 | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | 101 | A002 | 000  | A  | 00   | 22301 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0050 | 815 | 2025 | 1  | Utensilios para el Servicio de Alimentación.                                                                | 24,000.00            | -24,000.00        | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         |      |
| 01 | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | 101 | A002 | 000  | A  | 00   | 24301 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0050 | 815 | 2025 | 1  | Cal, Yeso y Productos de Yeso.                                                                              | 0.00                 | 2,070.39          | 2,070.39               | 2,070.39             | 0.00                    | 2,070.39               | 2,070.39                 | 2,070.39              | 2,070.39             | 2,070.39           | 0.00         |      |
| 01 | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | 101 | A002 | 000  | A  | 00   | 24301 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0070 | 817 | 2025 | 1  | Cal, Yeso y Productos de Yeso.                                                                              | 0.00                 | 3,448.62          | 3,448.62               | 3,448.62             | 0.00                    | 3,448.62               | 3,448.62                 | 3,448.62              | 3,448.62             | 3,448.62           | 0.00         |      |
| 01 | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | 101 | A002 | 000  | A  | 00   | 24601 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0050 | 815 | 2025 | 1  | Material Eléctrico y Electrónico.                                                                           | 25,616.60            | -20,942.15        | 4,674.45               | 4,674.45             | 0.00                    | 4,674.45               | 4,674.45                 | 4,674.45              | 4,674.45             | 4,674.45           | 0.00         |      |
| 01 | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | 101 | A002 | 000  | A  | 00   | 24701 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0050 | 815 | 2025 | 1  | Artículos Metálicos para la Construcción.                                                                   | 0.00                 | 241.95            | 241.95                 | 241.95               | 0.00                    | 241.95                 | 241.95                   | 241.95                | 241.95               | 241.95             | 0.00         |      |
| 01 | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | 101 | A002 | 000  | A  | 00   | 24801 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0050 | 815 | 2025 | 1  | Materiales Complementarios.                                                                                 | 30,000.00            | -29,319.08        | 680.92                 | 680.92               | 0.00                    | 680.92                 | 680.92                   | 680.92                | 680.92               | 680.92             | 0.00         |      |
| 01 | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | 101 | A002 | 000  | A  | 00   | 24901 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0050 | 815 | 2025 | 1  | Otros Materiales y Artículos de Construcción y Reparación.                                                  | 0.00                 | 2,596.77          | 2,596.77               | 2,596.77             | 0.00                    | 2,596.77               | 2,596.77                 | 2,596.77              | 2,596.77             | 2,596.77           | 0.00         |      |
| 01 | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | 101 | A002 | 000  | A  | 00   | 25201 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0050 | 815 | 2025 | 1  | Plaguicidas, Abonos y Fertilizantes.                                                                        | 4,000.00             | -4,000.00         | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         |      |
| 01 | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | 101 | A002 | 000  | A  | 00   | 25401 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0050 | 815 | 2025 | 1  | Materiales, Accesorios y Suministros Médicos.                                                               | 3,000.00             | -3,000.00         | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         |      |
| 01 | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | 101 | A002 | 000  | A  | 00   | 26111 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0050 | 815 | 2025 | 1  | Combustibles.                                                                                               | 369,600.00           | -338,800.00       | 30,800.00              | 30,800.00            | 0.00                    | 30,800.00              | 30,800.00                | 30,800.00             | 30,800.00            | 30,800.00          | 0.00         |      |
| 01 | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | 101 | A002 | 000  | A  | 00   | 27201 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0050 | 815 | 2025 | 1  | Prendas de Protección Personal.                                                                             | 8,000.00             | -7,320.01         | 679.99                 | 679.99               | 0.00                    | 679.99                 | 679.99                   | 679.99                | 679.99               | 679.99             | 0.00         |      |
| 01 | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | 101 | A002 | 000  | A  | 00   | 29101 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0050 | 815 | 2025 | 1  | Herramientas Menores.                                                                                       | 16,000.00            | -15,330.04        | 669.96                 | 669.96               | 0.00                    | 669.96                 | 669.96                   | 669.96                | 669.96               | 669.96             | 0.00         |      |
| 01 | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | 101 | A002 | 000  | A  | 00   | 29401 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0050 | 815 | 2025 | 1  | Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.                                       | 10,000.00            | -5,176.04         | 4,823.96               | 4,823.96             | 0.00                    | 4,823.96               | 4,823.96                 | 4,823.96              | 4,823.96             | 4,823.96           | 0.00         |      |
| 01 | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | 101 | A002 | 000  | A  | 00   | 29601 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0050 | 815 | 2025 | 1  | Refacciones y Accesorios Menores de Equipo de Transporte.                                                   | 15,000.00            | -15,000.00        | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         |      |
| 01 | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | 101 | A002 | 000  | A  | 00   | 3000  |     |    |    |    |    |      |    |       |     |      |    |                                                                                                             | Servicios Generales. | 7,292,163.44      | -5,819,574.35          | 1,472,589.09         | 1,472,589.09            | 0.00                   | 1,472,589.09             | 1,472,589.09          | 1,472,589.09         | 1,471,498.02       | 1,471,498.02 | 0.00 |
| 01 | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | 101 | A002 | 000  | A  | 00   | 31101 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0070 | 817 | 2025 | 1  | Servicio de Energía Eléctrica.                                                                              | 724,380.00           | -639,847.87       | 84,532.13              | 84,532.13            | 0.00                    | 84,532.13              | 84,532.13                | 84,532.13             | 84,532.13            | 84,532.13          | 0.00         |      |
| 01 | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | 101 | A002 | 000  | A  | 00   | 31301 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0070 | 817 | 2025 | 1  | Servicio de Agua.                                                                                           | 72,018.00            | -58,747.00        | 13,271.00              | 13,271.00            | 0.00                    | 13,271.00              | 13,271.00                | 13,271.00             | 13,271.00            | 13,271.00          | 0.00         |      |
| 01 | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | 101 | A002 | 000  | A  | 00   | 31401 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0070 | 817 | 2025 | 1  | Servicio Telefónico Convencional.                                                                           | 36,000.00            | -31,503.03        | 4,496.97               | 4,496.97             | 0.00                    | 4,496.97               | 4,496.97                 | 4,496.97              | 4,496.97             | 4,496.97           | 0.00         |      |
| 01 | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | 101 | A002 | 000  | A  | 00   | 31603 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0070 | 817 | 2025 | 1  | Servicios de Internet.                                                                                      | 106,271.28           | -89,050.28        | 17,221.00              | 17,221.00            | 0.00                    | 17,221.00              | 17,221.00                | 17,221.00             | 17,221.00            | 17,221.00          | 0.00         |      |
| 01 | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | 101 | A002 | 000  | A  | 00   | 31701 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0070 | 817 | 2025 | 1  | Servicio de Conducción de Señales Analógicas y Digitales.                                                   | 45,000.00            | -29,230.07        | 15,769.93              | 15,769.93            | 0.00                    | 15,769.93              | 15,769.93                | 15,769.93             | 15,769.93            | 15,769.93          | 0.00         |      |
| 01 | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | 101 | A002 | 000  | A  | 00   | 31801 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0070 | 817 | 2025 | 1  | Servicio Postal.                                                                                            | 20,000.00            | -10,000.00        | 10,000.00              | 10,000.00            | 0.00                    | 10,000.00              | 10,000.00                | 10,000.00             | 10,000.00            | 10,000.00          | 0.00         |      |
| 01 | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | 101 | A002 | 000  | A  | 00   | 32201 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0070 | 817 | 2025 | 1  | Arrendamiento de Edificios y Locales.                                                                       | 5,376,761.60         | -4,256,759.60     | 1,120,002.00           | 1,120,002.00         | 0.00                    | 1,120,002.00           | 1,120,002.00             | 1,120,002.00          | 1,120,002.00         | 1,120,002.00       | 0.00         |      |
| 01 | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | 101 | A002 | 000  | A  | 00   | 32304 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0070 | 817 | 2025 | 1  | Arrendamiento de Equipo de Administración.                                                                  | 330,000.00           | -260,518.32       | 69,481.68              | 69,481.68            | 0.00                    | 69,481.68              | 69,481.68                | 69,481.68             | 69,481.68            | 69,481.68          | 0.00         |      |
| 01 | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | 101 | A002 | 000  | A  | 00   | 32701 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0070 | 817 | 2025 | 1  | Patentes, Derechos de Autor, Regalías y Otros.                                                              | 5,000.00             | -5,000.00         | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         |      |
| 01 | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | 101 | A002 | 000  | A  | 00   | 33603 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0070 | 817 | 2025 | 1  | Impresiones Oficiales.                                                                                      | 25,000.00            | 0.00              | 25,000.00              | 25,000.00            | 0.00                    | 25,000.00              | 25,000.00                | 25,000.00             | 25,000.00            | 25,000.00          | 0.00         |      |
| 01 | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | 101 | A002 | 000  | A  | 00   | 34501 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0070 | 817 | 2025 | 1  | Seguro de Bienes Patrimoniales.                                                                             | 10,000.00            | -10,000.00        | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         |      |
| 01 | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | 101 | A002 | 000  | A  | 00   | 35201 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0070 | 817 | 2025 | 1  | Mantenimiento y Conservación de Mobiliario y Equipo de Administración.                                      | 9,232.56             | -9,232.56         | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         |      |
| 01 | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | 101 | A002 | 000  | A  | 00   | 35501 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0070 | 817 | 2025 | 1  | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales. | 15,000.00            | -9,538.00         | 5,462.00               | 5,462.00             | 0.00                    | 5,462.00               | 5,462.00                 | 5,462.00              | 5,462.00             | 5,462.00           | 0.00         |      |
| 01 | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | 101 | A002 | 000  | A  | 00   | 35701 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0050 | 815 | 2025 | 1  | Mantenimiento y Conservación de Maquinaria y Equipo.                                                        | 0.00                 | 2,251.42          | 2,251.42               | 2,251.42             | 0.00                    | 2,251.42               | 2,251.42                 | 2,251.42              | 2,251.42             | 2,251.42           | 0.00         |      |
| 01 | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | 101 | A002 | 000  | A  | 00   | 35706 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0070 | 817 | 2025 | 1  | Instalaciones.                                                                                              | 15,000.00            | -12,336.00        | 2,664.00               | 2,664.00             | 0.00                    | 2,664.00               | 2,664.00                 | 2,664.00              | 2,664.00             | 2,664.00           | 0.00         |      |
| 01 | 001 | 1  | 2 | 1  | 1   | A  | 113 | 01 | 101 | A002 | 000  | A  | 00   | 35801 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0070 | 817 | 2025 | 1  | Servicios de Lavandería, Limpieza, Higiene y Fumigación.                                                    | 480,000.00           | -380,500.04       | 99,499.96              | 99,499.96            | 0.00                    | 99,499.96              | 99,499.96                | 99,499.96             | 98,408.89            | 98,408.89          | 0.00         |      |

## GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

**SECRETARÍA DE FINANZAS**

### Analítico de Partidas por Clasificación Administrativa

**SISTEMA PRESUPUESTARIO 2025**

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-01

Página 3 de 4

2.1.1.1.3.200 Tribunal Administrativo

lunes, 30 de junio de 2025

| UR | LD  | FI | F | FF | SS | PS | PP | OA  | AI | PT  | MP   | IO  | GA | COGC | GASTO | GTO | AG | TG | TR | FF | SFTE | RM | PF    | RI  | CP   | DM | DESCRIPCIÓN                                                                                                   | Presupuesto Aprobado                                                   | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |           |
|----|-----|----|---|----|----|----|----|-----|----|-----|------|-----|----|------|-------|-----|----|----|----|----|------|----|-------|-----|------|----|---------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|-----------|
| 01 | 001 | 1  | 2 | 1  | 1  | 1  | A  | 113 | 01 | IO1 | A002 | 000 | A  | 00   | 35901 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0070 | 817 | 2025 | 1  |                                                                                                               | Servicios de Jardinería y Fumigación.                                  | 12,000.00         | -12,000.00             | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 0.00      |
| 01 | 001 | 1  | 2 | 1  | 1  | 1  | A  | 113 | 01 | IO1 | A002 | 000 | A  | 00   | 38201 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0070 | 817 | 2025 | 1  |                                                                                                               | Gastos de Orden Social.                                                | 7,500.00          | -7,500.00              | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 0.00      |
| 01 | 001 | 1  | 2 | 1  | 1  | 1  | A  | 113 | 01 | IO1 | A002 | 000 | A  | 00   | 39202 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0070 | 817 | 2025 | 1  |                                                                                                               | Otros Impuestos y Derechos.                                            | 3,000.00          | -63.00                 | 2,937.00             | 2,937.00                | 0.00                   | 2,937.00                 | 2,937.00              | 2,937.00             | 2,937.00           | 2,937.00     | 2,937.00  |
| 01 | 001 | 1  | 2 | 1  | 1  | 1  | A  | 113 | 01 | IO1 | A004 |     |    |      |       |     |    |    |    |    |      |    |       |     |      |    | Impartición de justicia en materia de responsabilidad administrativa grave.                                   | 1,271,607.28                                                           | -1,025,692.25     | 245,915.03             | 245,915.03           | 0.00                    | 245,915.03             | 245,915.03               | 245,915.03            | 245,915.03           | 245,915.03         | 245,915.03   |           |
| 01 | 001 | 1  | 2 | 1  | 1  | 1  | A  | 113 | 01 | IO1 | A004 | 000 | A  | 1C   | 1000  |     |    |    |    |    |      |    |       |     |      |    | Servicios Personales.                                                                                         | 1,221,359.84                                                           | -978,445.52       | 242,914.32             | 242,914.32           | 0.00                    | 242,914.32             | 242,914.32               | 242,914.32            | 242,914.32           | 242,914.32         | 242,914.32   |           |
| 01 | 001 | 1  | 2 | 1  | 1  | 1  | A  | 113 | 01 | IO1 | A004 | 000 | A  | 1C   | 11304 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | 1                                                                                                             | Sueldo al Personal de Confianza.                                       | 368,544.00        | -276,645.87            | 91,898.13            | 91,898.13               | 0.00                   | 91,898.13                | 91,898.13             | 91,898.13            | 91,898.13          | 91,898.13    | 91,898.13 |
| 01 | 001 | 1  | 2 | 1  | 1  | 1  | A  | 113 | 01 | IO1 | A004 | 000 | A  | 1C   | 13201 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | 1                                                                                                             | Primas de Vacaciones y Dominical.                                      | 9,556.04          | -9,556.04              | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 0.00      |
| 01 | 001 | 1  | 2 | 1  | 1  | 1  | A  | 113 | 01 | IO1 | A004 | 000 | A  | 1C   | 13202 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | 1                                                                                                             | Aguinaldo o Gratificación de Fin de Año.                               | 73,508.00         | -73,508.00             | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 0.00      |
| 01 | 001 | 1  | 2 | 1  | 1  | 1  | A  | 113 | 01 | IO1 | A004 | 000 | A  | 1C   | 13420 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | 1                                                                                                             | Compensaciones por Servicios Especiales.                               | 143,323.04        | -112,690.25            | 30,632.79            | 30,632.79               | 0.00                   | 30,632.79                | 30,632.79             | 30,632.79            | 30,632.79          | 30,632.79    | 30,632.79 |
| 01 | 001 | 1  | 2 | 1  | 1  | 1  | A  | 113 | 01 | IO1 | A004 | 000 | A  | 1C   | 13420 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 8  | 1                                                                                                             | Compensaciones por Servicios Especiales.                               | 336,548.52        | -264,566.10            | 71,982.42            | 71,982.42               | 0.00                   | 71,982.42                | 71,982.42             | 71,982.42            | 71,982.42          | 71,982.42    | 71,982.42 |
| 01 | 001 | 1  | 2 | 1  | 1  | 1  | A  | 113 | 01 | IO1 | A004 | 000 | A  | 1C   | 14103 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | 1                                                                                                             | Aportaciones al IMSS.                                                  | 46,282.76         | -35,094.02             | 11,188.74            | 11,188.74               | 0.00                   | 11,188.74                | 11,188.74             | 11,188.74            | 11,188.74          | 11,188.74    | 11,188.74 |
| 01 | 001 | 1  | 2 | 1  | 1  | 1  | A  | 113 | 01 | IO1 | A004 | 000 | A  | 1C   | 14202 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | 1                                                                                                             | Aportaciones al INFONAVIT.                                             | 59,742.85         | -50,589.48             | 9,153.37             | 9,153.37                | 0.00                   | 9,153.37                 | 9,153.37              | 9,153.37             | 9,153.37           | 9,153.37     | 9,153.37  |
| 01 | 001 | 1  | 2 | 1  | 1  | 1  | A  | 113 | 01 | IO1 | A004 | 000 | A  | 1C   | 14401 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 1  |                                                                                                               | Cuotas para el Seguro de Vida.                                         | 10,000.00         | 0.00                   | 10,000.00            | 10,000.00               | 0.00                   | 10,000.00                | 10,000.00             | 10,000.00            | 10,000.00          | 10,000.00    | 10,000.00 |
| 01 | 001 | 1  | 2 | 1  | 1  | 1  | A  | 113 | 01 | IO1 | A004 | 000 | A  | 1C   | 15906 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | 1                                                                                                             | Previsión Social Múltiple.                                             | 72,504.00         | -54,445.13             | 18,058.87            | 18,058.87               | 0.00                   | 18,058.87                | 18,058.87             | 18,058.87            | 18,058.87          | 18,058.87    | 18,058.87 |
| 01 | 001 | 1  | 2 | 1  | 1  | 1  | A  | 113 | 01 | IO1 | A004 | 000 | A  | 1C   | 16101 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | 1                                                                                                             | Incrementos a las Percepciones.                                        | 31,096.93         | -31,096.93             | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 0.00      |
| 01 | 001 | 1  | 2 | 1  | 1  | 1  | A  | 113 | 01 | IO1 | A004 | 000 | A  | 1C   | 17102 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | 1                                                                                                             | Estímulos al Personal Operativo.                                       | 53,653.70         | -53,653.70             | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 0.00      |
| 01 | 001 | 1  | 2 | 1  | 1  | 1  | A  | 113 | 01 | IO1 | A004 | 000 | A  | 1C   | 17103 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | 1                                                                                                             | Incentivos al Personal.                                                | 16,600.00         | -16,600.00             | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 0.00      |
| 01 | 001 | 1  | 2 | 1  | 1  | 1  | A  | 113 | 01 | IO1 | A004 | 000 | A  | 1C   | 3000  |     |    |    |    |    |      |    |       |     |      |    | Servicios Generales.                                                                                          | 22,773.81                                                              | -19,773.12        | 3,000.71               | 3,000.71             | 0.00                    | 3,000.71               | 3,000.71                 | 3,000.71              | 3,000.71             | 3,000.71           | 3,000.71     |           |
| 01 | 001 | 1  | 2 | 1  | 1  | 1  | A  | 113 | 01 | IO1 | A004 | 000 | A  | 1C   | 39203 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0060 | 816 | 2025 | 8  |                                                                                                               | Otras Contribuciones.                                                  | 1,289.08          | -1,119.22              | 169.86               | 169.86                  | 0.00                   | 169.86                   | 169.86                | 169.86               | 169.86             | 169.86       | 169.86    |
| 01 | 001 | 1  | 2 | 1  | 1  | 1  | A  | 113 | 01 | IO1 | A004 | 000 | A  | 1C   | 39801 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0060 | 816 | 2025 | 6  | 1                                                                                                             | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 21,484.75         | -18,653.90             | 2,830.85             | 2,830.85                | 0.00                   | 2,830.85                 | 2,830.85              | 2,830.85             | 2,830.85           | 2,830.85     | 2,830.85  |
| 01 | 001 | 1  | 2 | 1  | 1  | 1  | A  | 113 | 01 | IO1 | A004 | 000 | A  | 1C   | 4000  |     |    |    |    |    |      |    |       |     |      |    | Transferencias, Asignaciones, Subsidios y Otras Ayudas.                                                       | 27,473.61                                                              | -27,473.61        | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         |           |
| 01 | 001 | 1  | 2 | 1  | 1  | 1  | A  | 113 | 01 | IO1 | A004 | 000 | A  | 1C   | 43909 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0090 | 819 | 2025 | 6  | 1                                                                                                             | Subsidios por Otras Medidas Económicas.                                | 27,473.61         | -27,473.61             | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 0.00      |
| 01 | 001 | 1  | 2 | 1  | 1  | 1  | A  | 113 | 01 | IO1 | A005 |     |    |      |       |     |    |    |    |    |      |    |       |     |      |    | Centro estatal de mecanismos alternativos de solución de controversias en materia de justicia administrativa. | 2,277,971.77                                                           | -2,277,971.77     | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         |           |
| 01 | 001 | 1  | 2 | 1  | 1  | 1  | A  | 113 | 01 | IO1 | A005 | 000 | A  | 1C   | 1000  |     |    |    |    |    |      |    |       |     |      |    | Servicios Personales.                                                                                         | 2,173,279.21                                                           | -2,173,279.21     | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         |           |
| 01 | 001 | 1  | 2 | 1  | 1  | 1  | A  | 113 | 01 | IO1 | A005 | 000 | A  | 1C   | 11304 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | 1                                                                                                             | Sueldo al Personal de Confianza.                                       | 602,104.90        | -602,104.90            | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 0.00      |
| 01 | 001 | 1  | 2 | 1  | 1  | 1  | A  | 113 | 01 | IO1 | A005 | 000 | A  | 1C   | 13201 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | 1                                                                                                             | Primas de Vacaciones y Dominical.                                      | 8,699.38          | -8,699.38              | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 0.00      |
| 01 | 001 | 1  | 2 | 1  | 1  | 1  | A  | 113 | 01 | IO1 | A005 | 000 | A  | 1C   | 13202 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | 1                                                                                                             | Aguinaldo o Gratificación de Fin de Año.                               | 116,462.82        | -116,462.82            | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 0.00      |
| 01 | 001 | 1  | 2 | 1  | 1  | 1  | A  | 113 | 01 | IO1 | A005 | 000 | A  | 1C   | 13420 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | 1                                                                                                             | Compensaciones por Servicios Especiales.                               | 234,152.72        | -234,152.72            | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 0.00      |
| 01 | 001 | 1  | 2 | 1  | 1  | 1  | A  | 113 | 01 | IO1 | A005 | 000 | A  | 1C   | 13420 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 8  | 1                                                                                                             | Compensaciones por Servicios Especiales.                               | 771,771.42        | -771,771.42            | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 0.00      |
| 01 | 001 | 1  | 2 | 1  | 1  | 1  | A  | 113 | 01 | IO1 | A005 | 000 | A  | 1C   | 14103 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | 1                                                                                                             | Aportaciones al IMSS.                                                  | 73,709.80         | -73,709.80             | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 0.00      |
| 01 | 001 | 1  | 2 | 1  | 1  | 1  | A  | 113 | 01 | IO1 | A005 | 000 | A  | 1C   | 14202 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | 1                                                                                                             | Aportaciones al INFONAVIT.                                             | 105,838.93        | -105,838.93            | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 0.00      |
| 01 | 001 | 1  | 2 | 1  | 1  | 1  | A  | 113 | 01 | IO1 | A005 | 000 | A  | 1C   | 15906 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | 1                                                                                                             | Previsión Social Múltiple.                                             | 96,672.00         | -96,672.00             | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 0.00      |
| 01 | 001 | 1  | 2 | 1  | 1  | 1  | A  | 113 | 01 | IO1 | A005 | 000 | A  | 1C   | 16101 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | 1                                                                                                             | Incrementos a las Percepciones.                                        | 48,745.16         | -48,745.16             | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 0.00      |

